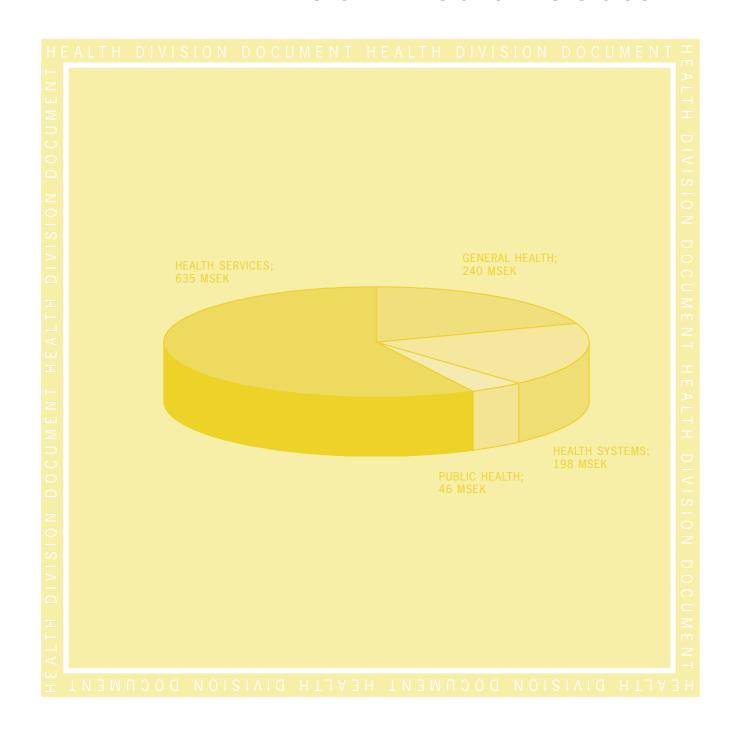


Facts & Figures 2002 Health Sector



Preface

This edition of *Facts & Figures 2002*, *Health and Development* updates information on development co-operation within the Health development for the fiscal year 2002. It also gives comparative figures from 2001, 2000 and 1999.

I hope that information available in this document will be useful as background material for presentations and for the purpose of planning future co-operation programmes. Information provided is based on disbursements made by Sida (i.e. not plans or budgets). A deviation in the support to a specific project/programme may be explained by delayed disbursements. It does not, therefore, necessarily signify a reduced or an increased allocation in comparison to previous years. The word *contribution* may be used in the report meaning the same thing as disbursement.

This report has two parts: the first one giving an overview of the support including graphs and summary tables, the second containing detailed tables of the support.

For further information on the different areas of the health sector cooperation, for policies, strategies or results in terms of outputs and effects, other documents are available at the responsible departments of Sida.

This edition of Facts & Figures covers all Swedish Government financed health sector development co-operation through Sida. Sida's health sector co-operation is mainly channelled through the Health development Division of the Department for Democracy and Social Development, DESO. However, most departments within Sida are engaged either directly or indirectly in the health development sector co-operation, in particular the Department for Co-operation with NGOs and Humanitarian Assistance, SEKA and in research co-operation through the Department for Research Co-operation, SAREC. Figures on health development sector support through all departments of Sida are included in this report.

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Contents

| Ι. | Sumr | nary of Facts & Figures for 2002 | . 4 |
|----|--------|---|-----|
| 2. | An O۱ | verview of Swedish Health Development Cooperation | . 5 |
| 3. | Sub-s | sectors | . 7 |
| | 3.1 | Health Systems Development | . 7 |
| | 3.2 | Health Services incl. Sexual and Reproductive Health and HIV/AIDS | . 8 |
| | 3.3 | Public Health | |
| | 3.4 | Other within Health Care | . 9 |
| 4. | Geog | raphical Distribution | 10 |
| 5. | Fundi | ng | 11 |
| | 5.1 | DESO: Country Programmes and Special Programme | 11 |
| | 5.2 | Sida EAST | 11 |
| | 5.3 | SEKA | 11 |
| | 5.4 | ITP | |
| | 5.5 | SAREC | |
| | 5.6 | International Organisations | 12 |
| 6. | Table | Annex | 16 |
| | 1 | Sida Health Sector Disbursements by Sub-Sector | 18 |
| | 2 | Sida Health Sector Cooperation by Country/Region | |
| | 3 4 | Sida Health Cooperation by other Sida Departments | |
| | | and the World Bank | 77 |

1. Summary of Facts & Figures for 2002

- The total Swedish Development Assistance for Health constitutes approximately 11 % (9%1) of the total Swedish Development Cooperation or 1749 MSEK (1583 MSEK).
- Sida disbursed in total 1 119 MSEK during 2002 while the Ministry for Foreign Affaires and the Ministry for Health and Social Welfare disbursed 430 MSEK, mainly constituting core mulitlateral assistance to UN agencies. In addition Sweden contributed to the newly instituted Global Fund for fighting AIDS, Tuberculosis and Malaria with 200 MSEK. The disbursements by Sida remained approximately on the same level compared to previous year.
- Sida Health Development Cooperation, 1119 MSEK constitutes around 11% of total Sida cooperation, 10 297 MSEK in 2002.
- Of the Sida disbursements to Health, more than half (57%) was administrated through DESO/Health Division and the Swedish Embassies (Country Programmes) in recipient countries.
- Both the DESO and Sida disbursements to Health decreased slightly from previous year.
- The area of Health Services (including district and sector support) is by far the largest programme area and has increased its share of the total Sida Health Cooperation.
- Africa was the continent receiving most (more than one third), other regions remained stable in comparison to last year, with a slight decrease for the health cooperation with Europe as well as with Asia.

Figures within parenthesis are those for 2001

2. An Overview of Swedish Health Development Cooperation

The overall objectives for Sida's Healthrelated Development Cooperation are to promote:

- a sustainabe and effective health system
- a nation-wide coverage of health services of acceptable quality, according to principle of social equity and gender equality
- a strengthened role for the health sector in influencing other sector policies towards better health.

The development cooperation aims at strengthening the capacity of national health systems and institutions and at providing financial resources for the implementation of different health programmes.

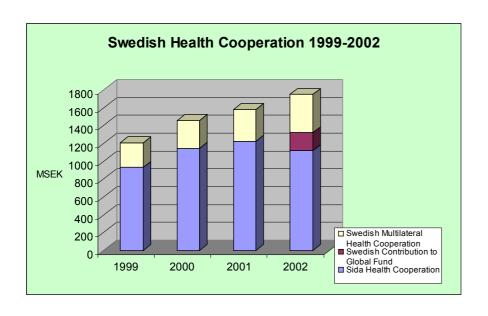
The main partners in the health sector cooperation are Ministries of Health. Other partners are UN agencies and international and national non-governmental organisations.

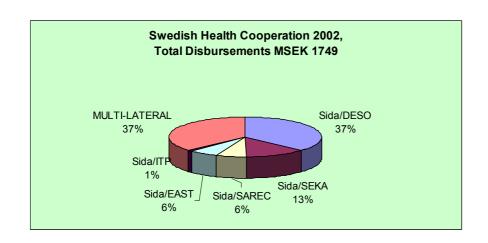
From Sida the Health Development Cooperation was disbursed by following organisational departments:

- Bilateral and Regional programmes as well as Development Funds constituted 638 (703) MSEK or 57 (58) % and were administered by the Swedish Embassies and the *Health Division* at the *Department for Democracy and Social Development, DESO.*
- Health Development Cooperation through Swedish NGOs and Disaster Relief amounted to 219 (244) MSEK or 20 (20) % and was administered by the *Department for Cooperation with NGOs and Humanitar*ian Assistance, SEKA.
- Health Research Cooperation amounted to 129 (126) MSEK or 12 (10) % and was administered by the *Department for Research Cooperation*, SAREC.
- Health Development Cooperation with Central and Eastern European Countries amounted to 106 (103) MSEK or 8 (10) % and was administered by the *Department for Central and Eastern Europe, Sida-EAST.*
- International Courses amounted to 21 MSEK or 2 % and was administered by the Sida Department for International Training Programmes, ITP.

Organisational distribution of Sida Health Development Cooperation 1999-2002

| Sida department (MSEK) | 1999 | % | 2000 | % | 2001 | % | 2002 | % |
|---|-------|-----|------|-----|------|-----|------|-----|
| DESO, Democracy and Social Development and Swedish Embassies | 529 | 57 | 686 | 60 | 703 | 58 | 638 | 57 |
| SEKA, NGOs and Humanitarian Assistance | e 221 | 24 | 197 | 17 | 244 | 20 | 219 | 20 |
| SAREC, Reasearch Cooperation | 97 | 10 | 108 | 9 | 126 | 10 | 129 | 12 |
| Sida-EAST, Central and Eastern Europe | 64 | 7 | 110 | 10 | 103 | 8 | 106 | 9 |
| INEC, Infrastructure and Economic Cooperation | 21 | 2 | 43 | 4 | 45 | 4 | 6 | 0 |
| ITP (and other Sida depts) | 75 | 4 | 1 | 0 | 1 | 0 | 21 | 2 |
| Total Sida Health Cooperation | 932 | 100 | 1145 | 100 | 1222 | 100 | 1119 | 100 |
| Total Multilateral Health Cooperation | 275 | | 313 | | 361 | | 630 | |
| Total Swedish Health Cooperation | 1207 | | 1458 | | 1583 | | 1749 | |

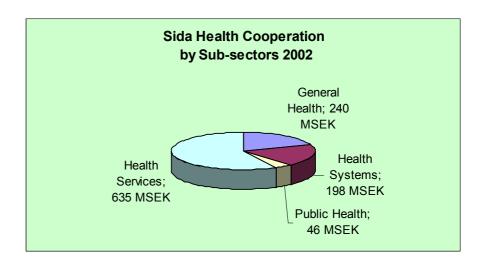




3. Sub-sectors

The Sida Health Sector Cooperation can be divided into four sub-sectors or programme areas:

- Health Systems Development amounted to 198 MSEK
- Health Services including Sexual and Reproductive Health and HIV/ AIDS amounted to 635 MSEK
- Public Health amounted to 46 MSEK
- Other within Health Care amounted to 240 MSEK



3.1 Health Systems Development

There is a growing interest for the health systems and what health systems can do to promote health. The work on Health System Development focuses on issues that relates to the functioning of the overall health system. It is concerned with issues such as health sector reform, health policy formulation, the organisation of the health sector and the financing of its activities. Equity concerns are always on top of the agenda when discussing the health system.

Within the area of health systems, a wide range of activities has been carried out in 2001. Examples of this work include the development of so called National Health Accounts, support to WHO activities in the

area of Health Systems, Regional Network on Health Economics and Health Policy in Southern Africa, Courses on Health System Development (together with ITP, see below), the role of hospitals, the role of the private sector studies on sector wide approach and pharmaceuticals.

Other areas of closer analysis are decentralisation within the health sector and its effects on poverty, democratisation and gender equity, health care financing, and contracting within the health sector.

| Health Systems (MSEK) | 1999 | 2000 | 2001 | 2002 |
|----------------------------|-------|-------|-------|-------|
| Health Systems Development | 88.8 | 104.6 | 168.1 | 180.0 |
| Competence Development | 18.8 | 7.3 | 9.9 | 18.2 |
| Total Health Systems | 107.6 | 111.9 | 178.0 | 198.2 |

3.2 Health Services incl. Sexual and Reproductive Health and HIV/AIDS

The second main area for Swedish Health Development Cooperation is Health Services. The area includes General Sector Support (District Support) within Health, Child Health Care, Reproductive Health and Rights (RHR), Sexual Health and Rights (SHR) including HIV/AIDS, Disease Control, Rehabilitration of Disabled People, Medical Drugs, and Mental Health.

The aim of the co-operation in this field is multifaceted. Women and men should be able to avoid illness and disability in their sexual and reproductive lives, and be able to have the number of children they wish. To reduce maternal mortality and morbidity is one major component in this area. In order to achieve this, Sida has selected a number of strategic areas in which to focus its attention. These are:

- Enhancement of increased awareness of international human rights treaties and conventions with relevance for gender equality;
- Access to effective reproductive health services provided by trained health professionals before and during during pregnancy, at delivery and for new-born children;
- Attention to methods to make abortions safe;
- Develop good youth friendly health services and enhance sexuality education for young people;
- Support work against female genital mutilation;
- Enhance analysis and actions against gender-based discrimination and violence;
- Protect, support and promote breastfeeding especially among working women.

As to HIV/AIDS Sida works towards the following goals:

- to enable people to protect themselves against HIV infection irrespective of sex, marital status or age;
- to encourage greater political commitment to HIV prevention programs;
- to allow people infected and affected by HIV/AIDS to pursue their lives with quality and dignity;
- to develop coping strategies to alleviate long term effects of the epidemic.

| Health Services (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|-------|-------|-------|-------|
| General Sector Support within Health | 115.4 | 278.3 | 203.1 | 157.8 |
| Child Health incl Immunisation | 61.9 | 86.1 | 106.2 | 53.8 |
| Reproductive Health and Rights (RHR) | 154.3 | 160.3 | 134.5 | 131.7 |
| Sexual Health and Rights (SHR) incl. HIV/AIDS | 89.1 | 86.7 | 154.2 | 165.9 |
| Disease Control | 64.7 | 67.4 | 63.8 | 73.0 |
| Rehabilitation of Disabled People | 24.1 | 17.9 | 15.6 | 16.9 |
| Medical Drugs | 37.3 | 17.3 | 18.5 | 23.7 |
| Mental Health | 19.6 | 17.3 | 15.8 | 12.5 |
| Total Health Services | 566.4 | 731.3 | 711.7 | 635.3 |

3.3 Public Health

Public Health has recently become a third important area for Sida. Health services play an important role in promoting and protecting health. But, in the long term, education, food, water, sanitation, housing, work and the broader physical and social environment are even more important determinants of the health and well-being of a population. This has become particularly obvious in connection with the intensified global effort to combat poverty. Public Health interventions address all those sectors in society which have significant influence on the health of the population, in particular on the health of vulnerable groups with the poorest health status. They are primarily of a promotive and preventive character, often aiming at influencing behaviour and lifestyles. The Public Health Area includes Nutrition incl. Breastfeeding, Substance Abuse Issues, Environmental Health and General within Public Health.

Sida appoaches to Public Health which would be relevant to Sida's development cooperation with partner countries.

| Public Health (MSEK) | 1999 | 2000 | 2001 | 2002 |
|-------------------------------|------|------|------|------|
| Nutrition incl. Breastfeeding | 12.0 | 21.6 | 15.5 | 9.9 |
| Substance Abuse | 12.0 | 16.0 | 16.7 | 11.3 |
| Environmental Health | 12.9 | 17.9 | 16.1 | 16.2 |
| Other Public Health | | | | 8.7 |
| Total Public Health | 36.9 | 55.5 | 48.3 | 46.1 |

3.4 Other within Health Care

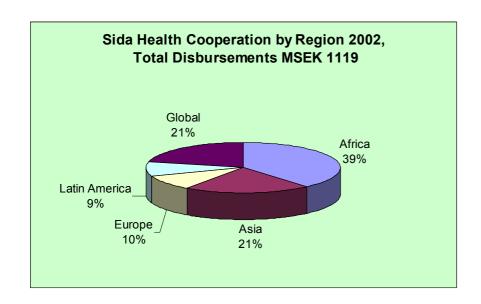
A large part of the Sida Health Cooperation is general support to health in in situations where a classification in subsectors is impossible and not neccessary as i.e. i emergency situations. For this reason the Sida departments responsible for emergency situations SEKA and partly Sida-East are the departments which do most of the cooperation in the General Health Sector.

| General within Health Care (MSEK) | 1999 | 2000 | 2001 | 2002 |
|-----------------------------------|-------|-------|-------|-------|
| General Within Health Care | 235.9 | 203.2 | 252.2 | 240.1 |
| Population Issues | 4.6 | 5.2 | 11.8 | 0.0 |
| Total General within Health Care | 240.5 | 208.4 | 264.0 | 240.1 |

4. Geographical Distribution

Africa recieved 39% of the total health cooperation disbursements during 2002, an increase from 36 % in 2001.

| Regions (MSEK) | 1999 | % | 2000 | % | 2001 | % | 2002 | % |
|----------------------------------|------|-----|------|-----|------|-----|------|-----|
| Africa | 328 | 35 | 357 | 31 | 444 | 36 | 431 | 39 |
| Latin America | 106 | 11 | 120 | 10 | 128 | 10 | 103 | 9 |
| Asia | 188 | 20 | 284 | 25 | 285 | 23 | 237 | 21 |
| Europe | 71 | 8 | 132 | 12 | 113 | 9 | 109 | 10 |
| Global | 239 | 26 | 251 | 22 | 252 | 21 | 239 | 21 |
| Total Sida Health Cooperation | 932 | 100 | 1144 | 100 | 1222 | 100 | 1119 | 100 |
| Multilateral Health Cooperation | 275 | | 313 | | 361 | | 630 | |
| Total Swedish Health Cooperation | 1207 | | 1457 | | 1583 | | 1749 | |
| | | | | | | | | |



5. Funding

5.1 DESO and Swedish Embassies

The largest share of the DESO health development cooperation consists of support to bilateral Country Programmes. This includes health cooperation in Sida Programme Countries and Regional Programmes.

The disbursements for 1999–2002 by Country Programme and per sub-sectors are provided in table section 2. The tables indicate the distribution of funds between sub-sectors (programme areas) and components based on the Sida system of classification of activities. The Special Programme funds were channelled mainly to or through UN agencies, NGOs and institutions.

5.2 Sida EAST

One of four goals for Swedish cooperation with countries in Central and Eastern Europe, financed through Sida Department for Central and Eastern Europe, is to support a socially sustainable economic transition. Support to the health sector is mainly aiming at reform of the health care system and development of public health activities.

5.3 SEKA

Approximately 10 % of the total disbursements from the Sida Department for Cooperation with NGOs and Humanitarian Assistance (SEKA), to development activities through NGOs are directed to health sector related projects and programmes. The development support is being channelled through (13) so-called frame- or umbrella organisations that in turn distribute the Sida funds to more than 300 individual organisations.

The Sida support to Humanitarian Assistance (Disaster Relief) included support through national NGOs and through the UN system.

5.4 ITP

The Sida Department for International Training Programmes (ITP) offers a wide range of technical courses in the International Training Programmes. The dominating themes focused on Sexual and Reproductive Health (SHR) and Occupational Health. The SHR programmes aim at the improvement of sexual and reproductive health and rights by actions in health care along with intersectorial action in society. The

Occupational Health programmes aim at giving the participants the capacity to initiate and monitor systematic actions for improving occupational safety, health and work productivity to fit the conditions of participant countries.

5.5 SAREC

Swedish development cooperation in the area of research is mainly channelled through the Sida Department for Research Cooperation (SAREC). Health research is supported as part of bilateral programmes of research cooperation with a number of developing countries, mainly Vietnam, Mozambique, Tanzania, Zimbabwe, Ethiopia and Nicaragua. These programmes aim to contribute to the development of national research capacity.

SAREC also supports international and other special health research programmes of relevance for development countries. This includes substantial contributions to the HRP, TDR and other research programmes within WHO as well as support to ICDDR/B in Bangladesh. SAREC also supports international initiatives (such as COHRED and Global Forum for Health Research) engaged in promoting essential national health research as well as international partnerships in research, addressing the health problems of developing countries.

Finally a small part of SAREC's budget is devoted to health development research carried out by Swedish research institutions with a view to promote the involvement of Swedish scientists in research cooperation with Third World countries.

5.6 International Organisations

Sweden has a long-standing involvment in the reform of the UN system. As concerns the field of health, the **World Health Organisation, WHO** is recognized as the main actor. In cooperation with the Swedish Ministry of Foreign Affairs and the Ministry of Health and Social Welfare a policy dialogue has been on-going in order to make Swedish aid more effective and to influence the reform process of WHO. The Swedish core contribution to WHO in 2002 was 40 (40) MSEK disbursed by the Swedish Ministry of Health and Social Welfare.

UNICEF has for many years been entrusted with a large core support from Sweden. Sida has also channelled funds through UNICEF for implementing bilateral programmes in five countries. Special programme support to certain normative work is also provided. The Swedish core contribution to UNICEF in 2002 was 296 MSEK disbursed by the Ministry of Foreign Affairs. Approximately 25% of this core contribution is estimated to be utilised for the health sector, 74 MSEK (74.3).

The cooperation with **UNFPA** consists mainly of financial core support from Sweden and policy level meetings. The Swedish core contribution in 2001 to UNFPA was 185 MSEK (160). Sweden also contributed 12 MSEK to the UNFPA Sexual Education Programme in Malawi.

UNAIDS, the Joint United Nations Programme on HIV/AIDS, is a programme cosponsored by six UN organisations with the purpose to coordinate the UN efforts on HIV/AIDS prevention and care. The focus of UNAIDS is to strengthen the capability of the countries to respond

effectively to the AIDS epidemic. The six cosponsors are UNDP, UNESCO, UNFPA, UNICEF, WHO and World Bank. The Swedish contribution to Regular Budget (core contribution) in 2002 was 72 MSEK (47) disbursed by the Ministry of Foreign Affairs.

The World Bank is the largest actor on the global health assistance arena. The DESO/Health Division has cooperation with the World Bank both at global policy level and on country level through the cofinancing of a Health Programme in Bangladesh.

Part Two

Table Annex

| Ι. | Sida | Health Sector Disbursements by Sub-Sector | . 18 |
|----|--|---|--|
| | 1.1 | Health Systems | . 18 |
| | 1.2 | Competence Development | |
| | 1.3 | General Sector Support within Health, | |
| | | incl. District Health Support | . 20 |
| | 1.4 | Child Health Care including Immunisation | |
| | 1.5 | Reproductive Health and Rights (RHR) | |
| | 1.6 | Sexual Health and Rights (SHR) including HIV/AIDS | |
| | 1.7 | Disease Control | |
| | 1.8 | Rehabilitation of Disabled People | |
| | 1.9 | Medical drugs | |
| | 1.10 | Mental Health | |
| | 1.11 | Breastfeeding and Nutrition | . 26 |
| | 1.12 | Substance Abuse | . 27 |
| | 1.13 | Environmental Health | . 28 |
| | 1.14 | General within Public Health | . 29 |
| | 1.15 | Other within Health Care | . 30 |
| 2 | Cida | Health Sector Cooperation by Country/Region | 21 |
| ۷. | | | |
| | | | ~ ~ |
| | 2.1 | Angola | |
| | 2.2 | Botswana | . 35 |
| | 2.2 2.3 | Botswana Ethiopia | . 35 . 35 |
| | 2.2 2.3 2.4 | Botswana Ethiopia Guinea-Bissau | . 35 . 35 . 36 |
| | 2.2 2.3 2.4 2.5 | Botswana | . 35 . 35 . 36 . 37 |
| | 2.2 2.3 2.4 2.5 2.6 | Botswana | . 35 . 35 . 36 . 37 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 | Botswana | . 35 . 35 . 36 . 37 . 39 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia | . 35 . 35 . 36 . 37 . 39 . 40 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda | . 35 . 35 . 36 . 37 . 39 . 40 . 41 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa | . 35 . 35 . 36 . 37 . 39 . 40 . 41 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania | . 35 . 35 . 36 . 37 . 39 . 40 . 41 . 41 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda | . 35 . 35 . 36 . 37 . 39 . 40 . 41 . 41 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 2.13 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda Zambia | . 35 . 35 . 36 . 37 . 39 . 40 . 41 . 43 . 44 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 2.13 2.14 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda Zambia Zimbabwe | . 35 . 36 . 37 . 39 . 39 . 40 . 41 . 43 . 44 . 46 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 2.13 2.14 2.15 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda Zambia Zimbabwe Regional Africa | . 35 . 36 . 37 . 39 . 40 . 41 . 43 . 44 . 46 . 47 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 2.13 2.14 2.15 2.16 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda Zambia Zimbabwe Regional Africa Bangladesh | . 35 . 35 . 36 . 37 . 39 . 40 . 41 . 43 . 44 . 46 . 47 . 49 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 2.13 2.14 2.15 2.16 2.17 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda Zambia Zimbabwe Regional Africa Bangladesh Cambodia | . 35 . 35 . 36 . 37 . 39 . 40 . 41 . 43 . 44 . 45 . 51 . 53 |
| | 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 2.11 2.12 2.13 2.14 2.15 2.16 2.17 2.18 | Botswana Ethiopia Guinea-Bissau Kenya Malawi Mozambique Namibia Rwanda South Africa Tanzania Uganda Zambia Zimbabwe Regional Africa Bangladesh | . 35 . 35 . 36 . 37 . 39 . 40 . 41 . 43 . 44 . 45 . 51 . 53 |

| | 2.20 | Sri Lanka | 55 |
|----|------|--|----|
| | 2.21 | Palestine Occupied Territories | 56 |
| | 2.22 | Vietnam | 57 |
| | 2.23 | Regional Asia | 58 |
| | | Nicaragua | |
| | 2.25 | Regional Central and South America | 60 |
| | 2.26 | Global | 64 |
| 3. | Sida | Health Cooperation by other Sida Departments | 68 |
| | 3.1 | Sida Health Cooperation through INEC | 68 |
| | 3.2 | Sida Health Cooperation through Sida-East | |
| | 3.3 | Sida Health Cooperation through SAREC | |
| | 3.4 | Sida Health Cooperation through SEKA | |
| | 3.2 | Sida health cooperation through ITP, | |
| | | International Training Programmes | 73 |
| 4. | Sida | Health Cooperation through the UN System | |
| | | he World Bank | 77 |
| | 4.1 | UNAIDS, United Nations Aids Programme | 77 |
| | 4.2 | UNDCP, United Nations Drug Control Programme | |
| | 4.3 | UNFPA, United Nations Population Fund | 77 |
| | 4.4 | UNICEF, United Nations Children's Fund | 78 |
| | 4.5 | WHO, World Health Organisation | 79 |
| | 4.6 | Other United Nations Programmes | 80 |
| | 4.7 | World Bank | 80 |

1. Sida Health Sector Disbursements by Sub-Sector

1.1 Health Systems

| DESO/HEALTH and Country/ | 1999 | 2000 | 2001 | 2002 |
|--|------|------|-------|------|
| Regional Programmes (MSEK) | | | | |
| Country programmes ² : | | | | |
| Zambia: Support to key health institutions | 10.7 | 11.7 | 14.0 | 18.9 |
| Uganda: TA and MOH support | | 2.4 | 1.3 | 5.5 |
| Kenya: TA and MoH support | 2.3 | 3.8 | 9.2 | 10.5 |
| Rwanda | | | | 10.8 |
| Zimbabwe | 0.6 | | | |
| Vietnam: Support to key health institutions | | | | |
| PMU – programme Management | 8.4 | 5.8 | 33.8 | |
| El Salvador | | 8.2 | 7.6 | 6.8 |
| Guatemala | | 10.0 | 11.1 | 7.0 |
| Honduras | | 8.2 | 14.5 | 15.2 |
| Nicaragua | | 7.0 | -0.5 | 5.4 |
| Other | -0.1 | | 9.0 | 0.2 |
| Total country programmes | 21.8 | 57.1 | 100.0 | 80.3 |
| Regional programmes: | | | | |
| Africa: Autonomous Hospitals, Cape University, NHA | 1.1 | 4.6 | 5.8 | 7.5 |
| Central America | 31.7 | | 2.5 | 1.2 |
| PAHO Secondment and studies | 1.0 | 1.0 | 1.0 | 2.9 |
| Total regional programmes | 33.8 | 5.6 | 9.3 | 11.6 |

Country programmes cover contributions made within the country frame allocation and are mainly administered by the Swedsih Embassies in the recipient countries. The full geographical distribution of all contributions is found in table sections 2 and 3.

| Sida total | 88.8 | 104.6 | 163.1 | 180.0 |
|---|------|-------|-------|-------|
| Sida-East | 7.0 | 21.4 | 20.0 | 54.2 |
| SEKA, Humanitarian assistance | 0.5 | | 1.0 | 3.3 |
| SAREC, Research cooperation | 4.8 | 7.7 | 7.7 | 8.8 |
| INEC, Contract-financed techn. Cooperation | 4.7 | 5.3 | 3.6 | 0.5 |
| ITP, International Courses | | | | 1.2 |
| Other departments within Sida: | | | | |
| DESO/HEALTH and Country/ Regional Programmes Total | 71.8 | 70.2 | 131.1 | 112.0 |
| Total special programme activities | 16.2 | 7.5 | 21.8 | 20.1 |
| Other | | | 3.2 | 2.0 |
| World Health Chart | | | | 2.8 |
| WB Health Systems | | | 1.0 | 1.0 |
| WHO Health Policies and systems | | | 1.3 | 5.0 |
| Private providers seminar | | | | 2.4 |
| Harvard Centre – Inequality, Health System WHO/Sustainable Dev., Civil Society Initi. | 6.2 | 7.5 | 8.3 | 5.0 |
| WHO/Gender Mainstreaming | 10.0 | | 8.0 | 1.9 |

1.2 Competence Development

| DESO/HEALTH and Country/ | | | | |
|--|------|------|------|------|
| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | | | | |
| Kenya: Moi University-Linköping university | 2.8 | 1.8 | 1.7 | 0.9 |
| Zambia: Support to the four major nursing | | | | |
| & midwifery schools | 1.5 | 2.3 | 3.1 | 5.2 |
| Malawi: College of Medicine | | | | 2.8 |
| Total country programmes | 5.9 | 4.1 | 4.8 | 8.9 |
| Regional programmes: | | | | |
| Central America: Nicaragua | 0.8 | | | |
| South America: Bolivia | 5.6 | 1.0 | 2.9 | 0.8 |
| Total regional programmes: | 6.4 | 1.0 | 2.9 | 0.8 |
| Total DESO/HEALTH and Country/ | | | | |
| Regional Programmes | 12.3 | 5.1 | 7.7 | 9.7 |
| Other departments within Sida: | | | | |
| SAREC | | 0.9 | 0.2 | |
| INEC | 0.5 | 0.6 | 0.7 | 0.5 |
| SEKA | 3.9 | 0.6 | | 4.4 |
| Sida-East | 2.1 | 0.1 | 1.3 | 3.4 |
| Sida Total | 18.8 | 7.3 | 9.9 | 18.0 |

1.3 General Sector Support within Health, including District Health Support

| DESO/HEALTH and Country/ | | | | |
|--|-------|-------|-------|-------|
| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | | | | |
| Bangladesh: Health&Population Sector Program | 35.4 | 75.0 | 50.0 | 50.0 |
| Nicaragua: PROSILAIS II (Local Health System PAHO/UNICEF) | 12.8 | 11.2 | 18.4 | 15.1 |
| Bolivia: PROANDES | | 16.0 | 8.0 | 2.6 |
| Kenya: Primary Health | | 4.0 | 1.0 | 2.2 |
| Malawi: E ssential Health Packages | | | | 10.9 |
| Rwanda: NGO support | | 3.5 | 14.1 | 4.5 |
| Zambia: Basket for District Health Services | 17.0 | 50.1 | 40.0 | 42.6 |
| Uganda: WB District Health, UNICEF Health Programme | 22.1 | 33.1 | 49.0 | 2.7 |
| Vietnam: Support to Disadvantaged Areas | 10.0 | 4.1 | 7.2 | 4.8 |
| West Bank/Gaza: PGS-UPMRC Primary Health | 5.1 | 7.5 | 6.0 | 9.0 |
| Other | 0.2 | | 0.2 | 1.4 |
| Total country programmes | 102.6 | 208.0 | 193.9 | 145.8 |
| Regional programmes: | | | | |
| Africa: AMREF Budget Support | 10.0 | 5.0 | 14.0 | 10.0 |
| Central America | 1.6 | | | |
| Total regional programmes | 10.0 | 5.0 | 15.6 | 10.0 |
| DESO/HEALTH and Country/ Regional Programmes Total | 112.6 | 213.0 | 209.5 | 155.8 |
| Other departments within Sida: | | | | |
| SAREC | | | | 0.4 |
| SEKA | | 1.6 | 0.6 | |
| Sida-East | 2.8 | 46.8 | 0.2 | 1.6 |
| Sida Total | 115.4 | 278.3 | 210.3 | 157.8 |

1.4 Child Health Care, including Immunisation

| 1999 | 2000 | 2001 | 2002 |
|--------|--|--|---|
| | | | |
| 9.2 | | | |
| 9.3 | 48.6 | | |
| 5.1 | 7.5 | 9.9 | |
| | | | 0.6 |
| ı. 4.1 | 11.2 | 8.2 | 7.1 |
| | | | 1.3 |
| | | | 1.1 |
| 0.2 | | -0.5 | |
| 27.9 | 67.3 | 17.6 | 10.1 |
| | | | |
| 5.4 | 4.0 | 4.6 | 5.0 |
| | | 20.0 | *) |
| 0.9 | | | 0.2 |
| | | | 0.7 |
| 6.3 | 4.0 | 24.6 | 6.1 |
| | | | |
| 40.5 | 71.3 | 42.2 | 16.1 |
| | | | |
| 0.4 | 1.1 | 0.1 | 0.3 |
| 4.5 | 6.5 | 2.0 | 4.0 |
| 16.3 | 6.4 | 61.4 | 31.7 |
| | | 0.4 | 1.7 |
| 0.2 | 0.8 | | |
| 61.9 | 86.1 | 106.1 | 53.8 |
| | 9.3 5.1 0.2 27.9 5.4 0.9 6.3 40.5 0.4 4.5 16.3 | 9.2 9.3 48.6 5.1 7.5 1. 4.1 11.2 0.2 27.9 67.3 5.4 4.0 0.9 6.3 4.0 40.5 71.3 0.4 1.1 4.5 6.5 16.3 6.4 | 9.2 9.3 48.6 5.1 7.5 9.9 1. 4.1 11.2 8.2 0.2 -0.5 27.9 67.3 17.6 5.4 4.0 4.6 20.0 0.9 6.3 4.0 24.6 40.5 71.3 42.2 0.4 1.1 0.1 4.5 6.5 2.0 16.3 6.4 61.4 0.4 0.2 0.8 |

 $^{^{\}star})$ In 2002 the countribution to GAVI, 20 MSEK, was disbursed by the Ministry of Foreign Affairs.

1.5 Reproductive Health and Rights (RHR)

| DESO | /HFAI | TH and | d Coun | trv/ |
|------|--------|-------------|--------|------|
| DLJU | /!!느~! | -i i i aiiv | u Coun | uy/ |

| DESO/HEALTH and Country/ Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|-------|-------|-------|-------|
| Country programmes: | | | | |
| Bangladesh: FPHP Pop&Health. | | | | |
| Menstrual Regulation Equipment. | 3.1 | 1.8 | -0.7 | 0.2 |
| India: IPAS Safe abortion, MAMTA, RFSU | 0.2 | 5.5 | 2.8 | |
| Angola: Maternal Health in Luanda, Midwife Training | 18.3 | 19.3 | 20.4 | 19.7 |
| Kenya: Reproductive health | 4.6 | 1.4 | 0.3 | |
| Zimbabwe: Maternal Health | | 3.5 | | -0.7 |
| West Bank/Gaza: Safe Motherhood WB | 0.5 | | | |
| Nicaragua: Midwifery | | | | 0.7 |
| Other | | | 0.3 | 0.3 |
| Total country programmes | 30.7 | 26.2 | 25.8 | 23.0 |
| Regional programmes: | | | | |
| Asia: BRAC Reprod, BWHC,MRTSP, ESEA, Arrow | 3.2 | | 0.4 | 0.2 |
| Africa: AMRN – Midwives research | | | | |
| network Samosa IHCAR | 3.0 | 3.7 | 3.4 | 10.3 |
| Africa Abortions advocacy, WHP | | 0.7 | 5.5 | |
| WB Training Course | | 8.0 | 0.7 | 0.5 |
| Central America: study on male sex | | | 0.8 | 0.8 |
| LACWH, Gender(PAHO) | | | 0.6 | 3.6 |
| IHCAR/IPAS, SODECO | | | 0.5 | |
| Total regional programmes | 14.1 | 5.2 | 11.9 | 15.4 |
| Global programme activities: | | | | |
| IPPF | 69.5 | 109.6 | 69.8 | 70.0 |
| WHO: RHR | | | | 5.0 |
| PopulationCouncil | | 2.0 | 0.1 | -1.3 |
| IWHC | | 0.6 | 1.6 | 0.5 |
| Safe Motherhood | | 0.5 | | 1.0 |
| Global Abortion Meeting, Abortion advocacy | | 0.7 | 0.3 | |
| Arrow, Abortion center Vietnam | | | | 0.4 |
| Other | | | | 0.7 |
| WB: Secondment | | 1.7 | 2.3 | |
| Total special programme activities | 84.5 | 114.1 | 74.1 | 76.3 |
| DESO/HEALTH and Country/ | | | | |
| Regional Programmes Total | 129.2 | 145.5 | 111.8 | 114.7 |
| Other departments within Sida: | | | | |
| ITP | | | | 2.1 |
| INEC | 7.8 | 5.2 | 4.2 | 0.3 |
| SAREC | 14.1 | 5.1 | 16.3 | 13.3 |
| SEKA | 0.8 | | | |
| Sida-East | 2.4 | 4.5 | 2.1 | 1.3 |
| Sida Total | 154.3 | 160.3 | 134.4 | 131.7 |

1.6 Sexual Health and Rights (SHR), including HIV/AIDS

| DESO/HEALTH and Country/ | 1000 | | 2221 | |
|---|------|------|-------|-------|
| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | 100 | 0.5 | | |
| Uganda: TASO AIDS Project, WB Sex Trans Inf. Proje | | 2.5 | 5.1 | 7.7 |
| Uganda: UNICEF BECCAD Youth | 4.2 | 1.1 | 2.6 | 0 |
| Zimbabwe: HIV Couns.&Test of Pregn, National AIDS Co-ordination | 8.4 | 5.0 | 6.8 | 10.3 |
| Zambia: Adolescent health. post-abortion care & HIV/AIDS | 7.0 | 6.3 | 5.2 | 3.6 |
| South Africa: HIV /AIDS, HR – South Africa | 4.7 | 3.6 | 0 | 0.3 |
| Namibia: Condomdistribution/UNAIDS, UNICEF-HIV/AIDS | 3.1 | 4.9 | 5.1 | 6.0 |
| Angola: HIV/AIDS Diagnostics | 2.2 | 1.8 | | |
| Botswana: UNICEF, UNFPA, HIV/AIDS | | 4.4 | 0.2 | 0.6 |
| Malawi: UNFPA Sexual education | | 3.2 | 6.5 | 12.3 |
| Ethiopia: HIV/AIDS, Youth | | | | 1.4 |
| Tanzania: Study, HIV/AIDS, Youth and Orphans (UNIC | EF) | 0.3 | 1.0 | 21.7 |
| India: Local NGO's-HIV. MAMTA/RFSU, other | 1.0 | 2.2 | 5.8 | 2.0 |
| Other | 0.3 | 0.2 | 1.9 | 0.6 |
| Total country programmes | 42.9 | 35.5 | 40.2 | 66.5 |
| Regional programmes: | | | | |
| Africa: EADCF/FEMINA Sex Health, IHAA Africa, Microbicides Pop. Council, MWI-NAS Technical support, Rainbo, SAfAIDS-Core funding, SANASO, | | | | |
| UNFPA Advocacy, UNFPA/BLM, RATN, SPANE | 16.5 | 17.3 | 39.5 | 35.8 |
| Asia: Mecong project, ESCAP | 1.4 | 0.4 | 15.6 | 0.2 |
| Central America: HIV/AIDS Guatemala, HIV/AIDS Honduras, IDB | 2.9 | 4.3 | 4.6 | 7.0 |
| Central America: Youth Health/ | | | | |
| SRHR, Intrafamily violence | 7.9 | 4.4 | 12.0 | 2.5 |
| UNFPA, (Bolivia) | | | 1.3 | 0.7 |
| Total regional programmes | 28.7 | 26.4 | 73.0 | 46.2 |
| Special programme activities: | | | | |
| UNICEF: gender violence | | | 0.7 | |
| UNAIDS | | | 1.1 | |
| HIV/AIDS Alliance support. | 3.6 | 1.5 | 1.0 | |
| WHO/HSI (HIV/AIDS/STI) | | 2.0 | 3.4 | |
| Other | | | 4.7 | 2.3 |
| Total special programme activities | 3.6 | 3.5 | 12.2 | 2.3 |
| DESO/HEALTH and Country/ Regional Programmes Total | 75.2 | 65.4 | 124.1 | 115.0 |

Other departments within Sida:

| Sida Total | 89.1 | 86.7 | 154.2 | 165.9 |
|------------|------|------|-------|-------|
| Other | | | 0.4 | |
| Sida-East | 0.9 | 1.9 | 4.1 | 12.5 |
| SEKA | | 2.5 | 5.1 | 9.6 |
| SAREC | 13.0 | 16.9 | 17.5 | 20.7 |
| INEC | | | 3.0 | 2.3 |
| ITP | | | | 5.8 |

1.7 Disease Control

| DESO/HEALTH and Country/ | | | | |
|---|------|------|------|------|
| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | | | | |
| Guinea-Bissau: LNSP – SMI, instituional cooperation | 1.2 | 0.5 | 1.0 | 4.4 |
| Malawi: TB Programme | | | | 4.6 |
| Total country programmes | 1.2 | 0.5 | 1.0 | 9.0 |
| Special programme activities: | | | | |
| WHO: Malaria | 10.0 | | | |
| WHO: TWG | | | 1.0 | |
| WHO: Diseases of Poverty | | | 1.6 | |
| MSF Tibet. China | 0.0 | 0.3 | | |
| Other | | | 0.7 | 1.2 |
| Total special programme activities | 10.0 | 0.3 | 3.3 | 1.2 |
| Total DESO/HEALTH and Country/ | | | | |
| Regional Programmes | 11.2 | 0.8 | 4.3 | 10.2 |
| Other departments within Sida: | | | | |
| SAREC, WH, Bangladesh, Ethiopia, Vietnam | 44.1 | 52.0 | 47.3 | 49.6 |
| SEKA | 9.4 | 11.0 | 3.4 | -0.4 |
| Sida East | 0.0 | 3.6 | 8.8 | 13.6 |
| Sida Total | 64.7 | 67.4 | 63.8 | 73.0 |

1.8 Rehabilitation of Disabled People

| DESO/HEALTH and Country/ | | | | |
|---|--|---|--|---|
| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | | | | |
| West Bank/Gaza: Diakonia rehab programme | 9.7 | 9.0 | 7.0 | 8.0 |
| West Bank/Gaza: Rehabilitation (DESA) | | | | 2.6 |
| Zimbabwe: CBR | 3.6 | 0.7 | -0.3 | |
| Other | 0.3 | | | |
| Total country programmes | 13.6 | 9.0 | 6.7 | 10.6 |
| Special programme activities: | | | | |
| WHO: Rehabilitation, Injury prevention | | | | 3.1 |
| AMREF CBR, DPI, UMAS, WHO/DAR | 5.6 | 4.9 | 3.6 | 1.1 |
| Total special programme activities | 5.6 | 4.9 | 3.6 | 4.2 |
| DESO/HEALTH and Country/ Regional Programmes Total | 19.2 | 14.6 | 10.3 | 14.8 |
| Other departments within Sida: | | | | |
| SEKA | 4.6 | 2.5 | 1.0 | |
| EAST | | | 2.3 | 2.1 |
| Other | 0.3 | 0.8 | 2.0 | |
| Sida Total | 24.1 | 17.9 | 15.6 | 16.9 |
| 1.9 Medical drugs | | | | |
| | | | | |
| DESO/HEALTH and Country/ Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| • | 1999 | 2000 | 2001 | 2002 |
| Regional Programmes (MSEK) | 1999 16.8 | 2000 | 2001 | 2002 |
| Regional Programmes (MSEK) Country programmes: | | | 2001 5.3 | 9.1 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs | 16.8 | 0.5 | | |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II | 16.8 | 0.5 | 5.3 | 9.1 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. | 16.8 4.9 10.0 | 0.5 3.7 6.6 | 5.3 | 9.1 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes | 16.8 4.9 10.0 | 0.5 3.7 6.6 | 5.3 | 9.1 5.6 14.7 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma | 16.8 4.9 10.0 | 0.5 3.7 6.6 | 5.3 | 9.1 5.6 14.7 7.0 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes | 16.8 4.9 10.0 | 0.5 3.7 6.6 | 5.3 | 9.1 5.6 14.7 7.0 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: | 16.8 4.9 10.0 31.7 | 0.5 3.7 6.6 10.8 | 5.3 7.6 12.9 | 9.1 5.6 14.7 7.0 7.0 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs | 16.8 4.9 10.0 31.7 | 0.5 3.7 6.6 10.8 | 5.3 7.6 12.9 | 9.1 5.6 14.7 7.0 7.0 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs WHO EDM Policy | 16.8 4.9 10.0 31.7 | 0.5 3.7 6.6 10.8 | 5.3 7.6 12.9 2.5 1.4 | 9.1 5.6 14.7 7.0 7.0 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs WHO EDM Policy HAI | 16.8 4.9 10.0 31.7 | 0.5 3.7 6.6 10.8 | 5.3 7.6 12.9 2.5 1.4 | 9.1 5.6 14.7 7.0 7.0 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs WHO EDM Policy HAI Consumers conferens | 16.8 4.9 10.0 31.7 2.0 | 0.5 3.7 6.6 10.8 2.5 | 5.3 7.6 12.9 2.5 1.4 0.4 | 9.1 5.6 14.7 7.0 7.0 2.5 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs WHO EDM Policy HAI Consumers conferens Total special programme activities DESO/HEALTH and Country/ | 16.8 4.9 10.0 31.7 2.0 | 0.5 3.7 6.6 10.8 2.5 0.4 0.2 3.2 | 5.3 7.6 12.9 2.5 1.4 0.4 | 9.1 5.6 14.7 7.0 7.0 2.5 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs WHO EDM Policy HAI Consumers conferens Total special programme activities DESO/HEALTH and Country/ Regional Programmes Total | 16.8 4.9 10.0 31.7 2.0 | 0.5 3.7 6.6 10.8 2.5 0.4 0.2 3.2 | 5.3 7.6 12.9 2.5 1.4 0.4 | 9.1 5.6 14.7 7.0 7.0 2.5 |
| Regional Programmes (MSEK) Country programmes: Angola: Essential Drugs Laos: NDP Programme II Vietnam: ADPC Drug Policy & Cont. Total country programmes Regional Africa, Drug Regulation, Pharma Total Regional Programmes Special programme activities: WHO Pharmaceutical drugs WHO EDM Policy HAI Consumers conferens Total special programme activities DESO/HEALTH and Country/ Regional Programmes Total Other departments within Sida: | 16.8 4.9 10.0 31.7 2.0 0.4 2.0 33.7 | 0.5 3.7 6.6 10.8 2.5 0.4 0.2 3.2 | 5.3 7.6 12.9 2.5 1.4 0.4 4.3 | 9.1 5.6 14.7 7.0 7.0 2.5 0.4 2.9 |

1.10 Mental Health

| DESO/HE | EALTH and | Country/ |
|---------|-----------|----------|
|---------|-----------|----------|

| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--------------------------------|------|------|------|------|
| Country programmes: | | | | |
| West Bank/Gaza | 1.5 | 2.5 | 2.0 | 3.5 |
| Other | 0.1 | 0.4 | 0.1 | 0.7 |
| Total country programmes | 1.6 | 2.9 | | |
| Total DESO/HEALTH and Country/ | | | | |
| Regional Programmes | 1.6 | 2.9 | 2.1 | 4.2 |
| Other departments within Sida: | | | | |
| SEKA | 4.4 | 2.0 | | 2.3 |
| Sida-East | 13.6 | 12.4 | 13.7 | 6.0 |
| Sida Total | 19.6 | 17.3 | 15.8 | 12.5 |

1.11 Breastfeeding and Nutrition

| DESO/HEALTH and Country/ | | | | |
|---------------------------------------|------|------|------|------|
| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | | | | |
| Zimbabwe: Nutrition | 2.3 | 1.5 | | |
| Tanzania: TZA Food & Nutrition Centre | 1.3 | | | |
| Total country programmes | 3.6 | 1.5 | | |
| Regional programmes: | | | | |
| IBFAN-Africa, WABA-forum | 0.4 | 1.2 | 1.0 | 1.1 |
| Total regional programmes: | 0.4 | 1.2 | 1.0 | 1.1 |
| Special programme activities: | | | | |
| IBFAN-GIFA. UNICEF Code. WABA | 2.6 | 3.8 | 2.0 | 1.9 |
| Total special programme activities | 2.6 | 3.8 | 2.0 | 1.9 |
| Other | 0.4 | | 0.1 | |
| DESO/HEALTH and Country/ | | | | |
| Regional Programmes Total | 6.6 | 6.5 | 3.1 | 3.0 |
| Other departments within Sida: | | | | |
| ITP | 4.7 | | | |
| INEC | 3.1 | 4.1 | 4.3 | |
| SEKA | 2.1 | 11.0 | 8.0 | 2.0 |
| SAREC | 0.1 | 0.2 | | |
| Sida Total | 12.0 | 21.6 | 15.4 | 9.9 |

1.12 Substance Abuse

DESO/HEALTH and Country/

| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
|------------------------------------|------|------|------|------|
| Country programmes: | | | | |
| Zambia: drugs in prisons | | | | 0.2 |
| Regional Africa: UNDCP | | | | 1.0 |
| Cambodia: UNDCP | | | | 1.0 |
| WHP | | | | 0.7 |
| NGO-projects | | 3.2 | 5.5 | 0.8 |
| UNDCP-projects, South America | | 5.3 | 3.0 | 1.0 |
| FAO/Tobacco | | 1.3 | | |
| Total Country programmes: | | 9.8 | 8.5 | 4.7 |
| Special Programme Activities | | | | |
| WHO/Tobacco Free Initiative, TFI | | 2.5 | 2.0 | 3.1 |
| WHO/Substance Abuse, SAB | | 2.0 | 2.0 | |
| Anti-drug programmes | 6.5 | | | |
| FCA | | | | 0.4 |
| TFI, Women and tobacco | 5.0 | | 1.0 | |
| WB tobacco | | | 1.0 | |
| Other | | | 0.2 | 0.3 |
| Total Special Programme Activities | 11.5 | 14.4 | 14.7 | |
| Total DESO/HEALTH and Country/ | | | | |
| Regional Programmes | 11.5 | 14.4 | 14.7 | 9.5 |
| Other Departments within Sida: | | | | |
| Sida-East | 0.5 | 1.6 | 2.0 | 1.8 |
| Other | | | | |
| Sida Total | 12.0 | 16.0 | 16.7 | 11.3 |

1.13 Environmental Health

DESO/HEALTH and Country/

| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Country programmes: | | | | |
| Tanzania: Kihansi Hydro Power, | | | | |
| follow up of consequences | 2.3 | 1.0 | | 1.3 |
| Kenya: Community environmental health | | | | |
| Zimbabwe (Farm Health Workers) | 1.6 | 0.5 | | |
| Total country programmes | 2.3 | 1.5 | | 1.3 |
| Regional programmes: | | | | |
| Central America: Health and the workplace | | | 0.3 | |
| Africa SADC | | | 0.5 | |
| Total regional programmes | | | 0.8 | |
| Special programme activities: | | | | |
| WHO/Environmental Health, PHE | | | 5.0 | 6.2 |
| WHO Health in Sustainable Development | | | 0.7 | |
| WB Indoor Pollution | | | 1.0 | 1.0 |
| Institute Work Life | | | 1.2 | |
| WHO: Special environmental projects | 5.9 | 5.0 | | |
| Others | 0.5 | 0.4 | 0.2 | 0.7 |
| Total special programmes | 6.4 | 5.4 | 8.1 | 7.9 |
| Total DESO/HEALTH and Country/ | | | | |
| Regional Programmes | 8.7 | 6.9 | 8.9 | 9.2 |
| Other departments within Sida: | | | | |
| ITP | 4.5 | | | |
| INEC | 3.0 | 4.4 | 4.1 | 2.3 |
| SAREC | 1.2 | 1.6 | 1.3 | 0.1 |
| Sida-East Europe. | 5.0 | 1.7 | 0.1 | |
| Sida Total | 12.9 | 17.9 | 16.1 | 16.2 |

1.14 General within Public Health

DESO/HEALTH and Country/

| Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--------------------------------|------|------|------|------|
| Country programmes: | | | | |
| Regional Central America | | | | 0.7 |
| Tanzania: Household survey | | 2.0 | 0.7 | |
| Other | 0.3 | | | |
| Total country programmes | 0.3 | 2.0 | 0.7 | 0.7 |
| WHO Health Promotion | | | | 2.5 |
| Other | 0.2 | | 0.2 | 0.3 |
| DESO/HEALTH and Country/ | | | | |
| Regional Programmes Total | 0.5 | 2.0 | 0.9 | 3.5 |
| Other departments within Sida: | | | | |
| SAREC | 3.2 | 2.5 | 3.0 | 0.6 |
| SEKA | 0.5 | 6.1 | 4.5 | |
| Sida-East | 0.4 | 0.7 | 1.8 | 0.1 |
| Sida Total | 4.6 | 5.2 | 11.8 | 8.7 |

1.15 Other within Health Care

| DECCAPATION AND A CONTRACTOR OF THE CONTRACTOR O | | | | |
|--|-------|-------|-------|-------|
| DESO/HEALTH and Country/ Regional Programmes (MSEK) | 1999 | 2000 | 2001 | 2002 |
| Country programmes: | | | | |
| Angola: Sida evaluation. staff | 0.7 | 1.3 | 1.1 | 0.1 |
| Ethiopia: equipment, planning | | 5.1 | | 0.2 |
| Malawi: Water and Sanitation | | | | 2.8 |
| Uganda: Policy, Studies, Monitoring, Technical Assistance | 2.5 | 3.0 | 1.3 | |
| Bangladesh: follow-up | | 8.6 | 1.1 | 2.1 |
| Nicaragua: ENDESA, OAS – Reconstruction and follow up | 3.2 | | 4.9 | 2.2 |
| Sri Lanka: UNDP Jaffna Health | 1.9 | 5.4 | | |
| Vietnam | | | | 13.6 |
| Other | 0.5 | 1.3 | 0.1 | 0.5 |
| Total country programmes | 8.8 | 24.7 | 8.5 | 21.5 |
| Regional programmes: | | | | |
| Central America: CAHI IIII | 1.1 | 2.0 | 1.5 | |
| PAHO disaster preparation | | | 11.0 | |
| South America: PAHO Health internally displaced. PAHO Internal Refuges Colombia | 1.8 | 11.5 | -0.7 | |
| Africa: Regional Health Advisor UGA. Sida representative RWA | 1.4 | 5.5 | 2.0 | 1.1 |
| Total regional programmes | 4.3 | 19.0 | 12.8 | 1.1 |
| Special programme activities: | | | | |
| WHO, Trust Fund, Strengthening countries | | | 0.5 | 10.7 |
| WB Poverty | | | | |
| Programme development: Monitoring team Health ProgrammesWorkshop – SSHP, seminars, printing | | 0.5 | 0.2 | 2.2 |
| Other | | | | 0.3 |
| Total special programme activities | 0.5 | | 0.7 | 13.2 |
| DESO/HEALTH and Country/ Regional Programmes Total | 13.6 | 43.7 | 22.0 | 35.8 |
| Other departments within Sida: | | | | |
| INEC | 0.9 | 20.6 | 23.7 | |
| SAREC | 12.1 | 11.9 | 29.6 | 31.8 |
| SEKA | 175.6 | 114.6 | 157.7 | 162.4 |
| Sida-East | 33.7 | 12.4 | 35.0 | 7.3 |
| ITP | | | | 2.8 |
| Sida Total | 235.9 | 203.2 | 268.0 | 240.1 |
| | | | | |

2. Sida Health Sector Cooperation by Country/Region³

| Country (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|-------|-------|-------|-------|
| Africa: | | | | |
| Angola | 52.2 | 52.1 | 54.2 | 64.8 |
| Botswana | 0.5 | 2.1 | 0.3 | 1.2 |
| Burkina Faso | 0.5 | 0.3 | 0.5 | |
| Burundi | 3.7 | 3.6 | 4.1 | 2.0 |
| Central African Republic | 1.6 | | | |
| Congo | 6.3 | 4.7 | | |
| Congo. the Democratic Republic | 14.5 | 12.1 | 31.6 | 2.7 |
| Ethiopia | 6.6 | 8.7 | 5.6 | 9.9 |
| Guinea-Bissau | 6.0 | 4.4 | 1.0 | 3.3 |
| Kenya | 15.5 | 13.0 | 18.2 | 15.2 |
| Liberia | 1.6 | 3.8 | 3.6 | 2.8 |
| Malawi | 4.8 | 3.6 | 6.5 | 34.8 |
| Mozambique | 4.1 | 4.7 | 2.8 | 4.3 |
| Namibia | 4.2 | 6.0 | 5.9 | 7.2 |
| Regional Africa | 46.4 | 45.7 | 99.5 | 92.8 |
| Rwanda | 14.5 | 8.0 | 17.6 | 18.8 |
| Sierra Leone | 9.2 | 6.5 | 12.5 | 1.0 |
| Somalia | 4.0 | 5.0 | 6.2 | 3.7 |
| South Africa | 10.0 | 8.0 | 5.2 | 3.5 |
| Sudan | 8.8 | 12.7 | 7.1 | 12.9 |
| Tanzania | 15.2 | 20.1 | 15.9 | 36.5 |
| Uganda | 42.6 | 43.1 | 60.0 | 16.5 |
| Zambia | 36.9 | 72.2 | 62.5 | 76.4 |
| Zimbabwe | 19.6 | 15.4 | 10.1 | 10.9 |
| Other | 6.3 | 3.8 | 5.3 | 4.5 |
| Total Sida Health Cooperation to Africa | 327.6 | 356.9 | 443.6 | 430.9 |

This table section covers all contributions to the Health Sector from Sida to respective country, not only contributions made within country frame allocations.

| 2.2 | 10.0 | 19.9 | 21.3 |
|-------|---|---|---|
| 50.5 | 93.9 | 45.0 | 55.8 |
| 0.7 | 3.8 | 1.5 | 1.7 |
| 1.5 | 22.7 | 25.4 | 3.3 |
| 13.6 | 53.4 | 24.6 | 0.2 |
| | | | 6.1 |
| 14.5 | | 12.3 | 14.1 |
| 9.2 | 4.0 | 6.1 | 5.9 |
| 5.5 | 5.6 | 4.9 | 9.1 |
| 0.6 | | | 0.1 |
| 1.0 | 1.0 | 0.6 | 0.7 |
| 17.8 | 21.6 | 20.7 | 56.4 |
| 5.1 | 8.1 | 44.6 | 21.8 |
| 4.4 | 4.0 | 2.8 | 1.2 |
| 0.9 | 1.6 | 1.3 | 0.9 |
| 49.6 | 34.9 | 68.7 | 31.3 |
| 11.0 | 14.7 | 6.5 | 7.2 |
| 188.2 | 279.3 | 284.9 | 237.1 |
| | | | |
| 6.4 | 20.6 | 12.5 | 6.4 |
| 7.5 | 9.3 | 11.4 | 7.4 |
| 20.8 | 11.1 | 15.3 | 10.5 |
| 9.2 | 12.6 | 16.2 | 19.3 |
| 26.6 | 28.8 | 25.0 | 29.6 |
| 26.6 | 38.1 | 42.7 | 22.8 |
| 9.1 | 0 | 5.2 | 6.7 |
| 106.2 | 120.5 | 128.3 | 102.7 |
| | | | |
| 1.1 | 2.0 | 1.0 | 2.7 |
| 6.2 | 10.3 | 0.1 | 0.2 |
| 5.8 | 8.4 | 11.9 | 3.2 |
| 7.8 | 0.5 | 1.3 | 0.2 |
| 6.9 | 15.6 | 10.9 | 15.3 |
| 04.1 | EO C | 40.2 | EO 3 |
| 24.1 | 59.6 | 48.3 | 50.3 |
| | 50.5 0.7 1.5 13.6 14.5 9.2 5.5 0.6 1.0 17.8 5.1 4.4 0.9 49.6 11.0 188.2 6.4 7.5 20.8 9.2 26.6 26.6 9.1 106.2 1.1 6.2 5.8 7.8 | 50.5 93.9 0.7 3.8 1.5 22.7 13.6 53.4 14.5 9.2 4.0 5.5 5.6 0.6 1.0 1.0 17.8 21.6 5.1 8.1 4.4 4.0 0.9 1.6 49.6 34.9 11.0 14.7 188.2 279.3 279.3 6.4 20.6 7.5 9.3 20.8 11.1 9.2 12.6 26.6 28.8 26.6 38.1 9.1 0 106.2 120.5 10.3 1.1 2.0 6.2 10.3 5.8 8.4 7.8 0.5 | 50.5 93.9 45.0 0.7 3.8 1.5 1.5 22.7 25.4 13.6 53.4 24.6 14.5 12.3 9.2 4.0 6.1 5.5 5.6 4.9 0.6 1.0 0.6 17.8 21.6 20.7 5.1 8.1 44.6 4.4 4.0 2.8 0.9 1.6 1.3 49.6 34.9 68.7 11.0 14.7 6.5 188.2 279.3 284.9 6.4 20.6 12.5 7.5 9.3 11.4 20.8 11.1 15.3 9.2 12.6 16.2 26.6 28.8 25.0 26.6 28.8 25.0 26.6 38.1 42.7 9.1 0 5.2 106.2 12.5 128.3 1.1 2.0 1.0 6.2 10.3 0.1 5.8 |

51.2

100.2

73.9

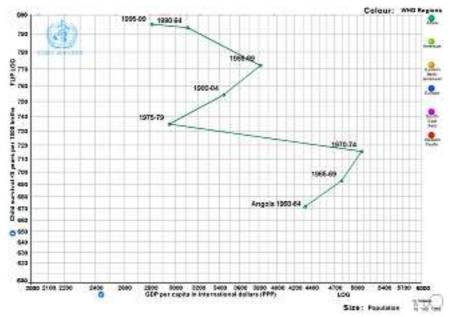
71.6

Central & Eastern Europe

| _ | | | | |
|----|----|---|---|---|
| 10 | ۱t | n | Δ | r |

| Total Sida | 932.1 | 1 145.0 | 1222.5 | 1118.2 |
|---|-------|---------|--------|--------|
| Global | 238.7 | 251.0 | 252.4 | 239.1 |
| Total Sida Health Cooperation to Other Europe | 20.1 | 32.0 | 39.4 | 36.8 |
| Other | 0.2 | 2.2 | 6.0 | 7.9 |
| Regional Europe | 0.8 | 0.6 | | |
| Serbia | 0.5 | 17.5 | 7.4 | 2.8 |
| Kosovo | | | 7.0 | 3.0 |
| Moldavia | | | | 13.2 |
| Georgia | 2.8 | | 3.8 | 2.0 |
| Bosnia-Herzegovina | 10.8 | 11.5 | 8.9 | 2.5 |
| Armenia | 0.5 | 0.2 | 0.4 | 0.2 |
| Albania | 3.7 | | 5.8 | 5.2 |
| Europe: | | | | |

2.1 Angola

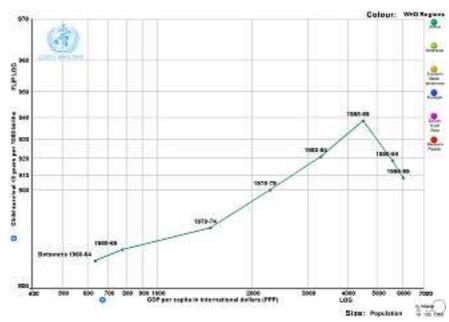


WHC: Child survival under five and GNP per capita 1960-1999

| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|--|------|------|------|------|
| Health Services: | | | | |
| Child Health in Luanda | 4.1 | 3.2 | 3.7 | 7.1 |
| Vaccination programme | 0.0 | 7.7 | 4.5 | |
| Maternal Health in Luanda | 15.9 | 16.5 | 20.4 | 17.8 |
| Midwife Training | 2.4 | 2.8 | 1.9 | |
| HIV/AIDS diagnostics. studies. NGO | 2.2 | 1.8 | | |
| Essential Drugs | 16.8 | 0.5 | | |
| Total Health Services | 41.4 | 32.5 | 28.6 | 26.8 |
| Public Health: | | | | |
| Environment health | 0.9 | | | |
| Other | 0.1 | | | |
| Total Public Health: | 1.0 | | | |
| Other within Health Care: | | | | |
| Sida planning | 0.7 | | 0.2 | 0.1 |
| Staff | 1.5 | 0.9 | | |
| Total other within health care | 0.7 | 1.5 | 1.1 | 0.1 |
| DESO/HEALTH and Country Programme Total | 43.1 | 35.0 | 29.7 | 26.9 |
| Other departments within Sida: | | | | |
| SEKA | 9.1 | 17.6 | 24.5 | 37.9 |
| Sida Total | 52.2 | 52.1 | 54.2 | 64.8 |



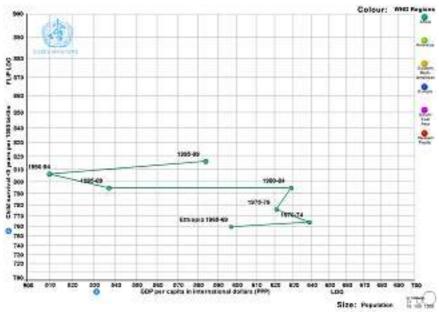
2.2 Botswana



WHC: Child survival under five and GNP per capita 1960–1999

| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Child Health BOCAIP | 0.2 | | | 0.6 |
| HIV/AIDS | 0.1 | 2.1 | | 0.5 |
| Other | | | 0.2 | 0.1 |
| Sida Total | 0.3 | 2.1 | 0.2 | 1.2 |

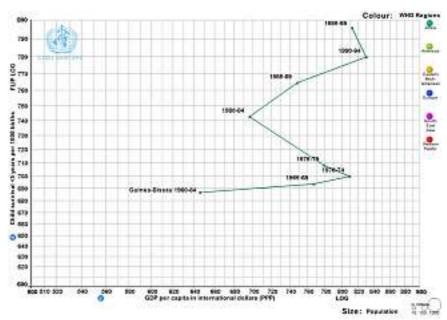
2.3 Ethiopia



WHC: Child survival under five and GNP per capita 1965-1999

| DESO/HEALTH and Country Programme (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--|------|------|------|------|
| Health Services | | | | |
| HIV/AIDS | | | | 1.4 |
| Total Health Services | | | | 1.4 |
| Other health: | | | | |
| Equipment | | 5.1 | | |
| Planning | 0.1 | | | 0.2 |
| Training | | | | |
| Total other health | 0.1 | 5.1 | | 0.2 |
| Other | 0.6 | 0.1 | | |
| DESO/HEALTH and Country Programme Total | 0.7 | 5.3 | 0.0 | 1.6 |
| Other departments within Sida | | | | |
| SAREC | 3.2 | 0.9 | 4.0 | 1.1 |
| SEKA | 2.7 | 2.6 | 1.6 | 7.2 |
| Sida Total | 6.6 | 8.7 | 5.6 | 9.9 |

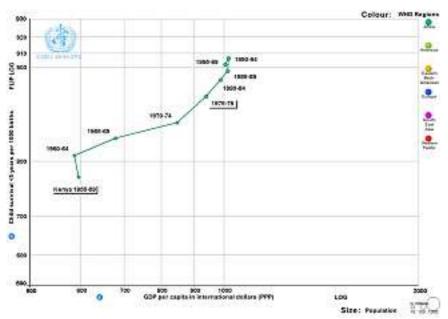
2.4 Guinea-Bissau



WHC: Child survival under five and GNP per capita 1960–1999

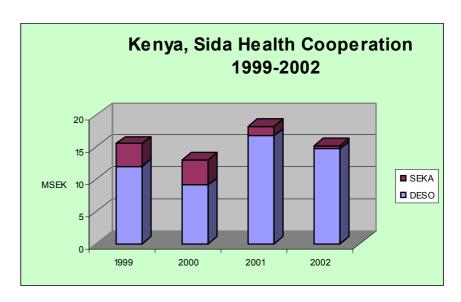
| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Systems: | | | | |
| National Public Health Laboratory-Swedish | | | | |
| Institute of Infectious Diseases | 0.7 | | | |
| Personnel/Consultancy Fund | -0.8 | | | |
| Total health systems | -0.1 | | | |
| Health Services: | | | | |
| LNSP-SMI cooperation Disease Control | 1.2 | 2.5 | | |
| Infrastucture | | | 1.0 | 4.4 |
| Other | | | | |
| Total Health Services | 1.2 | 2.5 | | |
| Other | 0.3 | | | |
| DESO/HEALTH and Country Programme Total | 1.4 | 2.5 | 1.0 | 4.4 |
| Other departments within Sida: | | | | |
| SAREC | | 1.8 | | |
| SEKA | 4.6 | 0.1 | | -1.1 |
| Sida Total | 6.0 | 4.4 | 1.0 | 3.3 |

2.5 Kenya

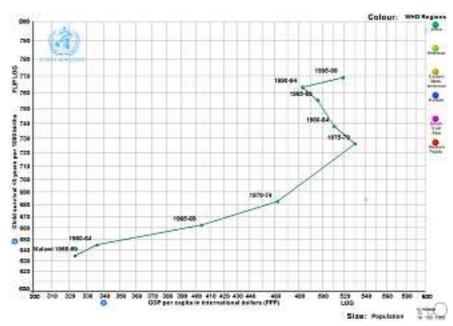


WHC: Child survival under five and GNP per capita 1965–1999

| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Systems: | | | | |
| TA. Hq-support and Planning & Follow up | 2.3 | 3.8 | 14.7 | 10.5 |
| AMREF | 2.0 | 2.0 | | |
| Total Health Systems | 4.3 | 5.8 | 14.7 | 10.5 |
| Health Services | | | | |
| Primary Health Care Progr. | | | | 2.2 |
| Reproductive health | 4.6 | 1.4 | 0.3 | |
| Child Health | | | | 1.1 |
| Continuing Education | 0.8 | | | |
| Moi/Linköping Univ. | 2.1 | 1.8 | 1.7 | 0.9 |
| Other | 0.2 | | | |
| Total Health Services | 7.7 | 3.2 | 2.0 | 4.2 |
| Other health: | | | | |
| Other | 0.1 | 0.1 | | |
| Total other health | 0.1 | 0.1 | | |
| DESO/HEALTH and Country Programme Total | 12.0 | 9.1 | 16.7 | 14.7 |
| Other departments within Sida: | | | | |
| SEKA | 3.5 | 3.9 | 1.5 | 0.5 |
| Sida Total | 15.5 | 13.0 | 18.2 | 15.2 |



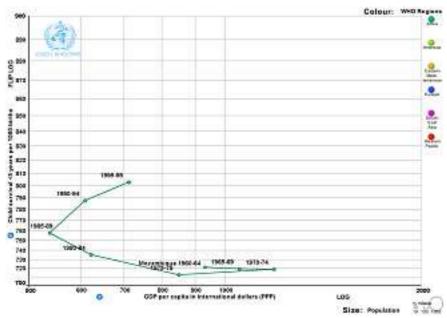
2.6 Malawi



WHC: Child survival under five and GNP per capita 1955–1999

| DESO/HEALTH and Country Programme | 1999 | 2000 | 2001 | 2002 |
|--|------|------|------|------|
| College of Medicine | | | | 2.8 |
| Health Services | | | | |
| Sector Support, Essential Health Package | | | | 10.9 |
| Immunisation | | | | 1.3 |
| TB programme | | | | 4.6 |
| UNFPA: Sex education | 3.5 | 0.9 | 2.1 | 12.3 |
| Total Health Services | 3.5 | 0.9 | 2.1 | 31.9 |
| General Health | | | | |
| Water and Sanitation | | | | 2.8 |
| Total General Health | | | | 2.8 |
| Total DESO/HEALTH and Country Programme | 3.5 | 0.9 | 2.1 | 34.7 |
| Sida Total | 3.5 | 0.9 | 2.1 | 34.7 |
| | | | | |

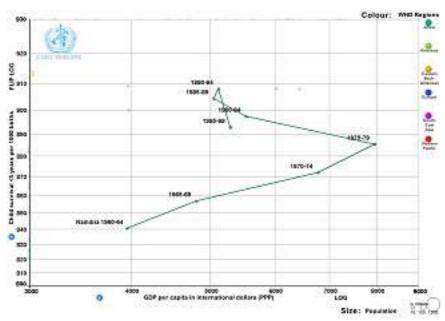
2.7 Mozambique



WHC: Child survival under five and GNP per capita 1960-1999

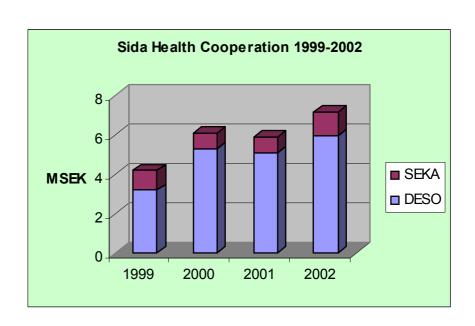
| Other departments within Sida (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--------------------------------------|------|------|------|------|
| SEKA | 3.2 | 4.3 | 1.9 | 1.6 |
| SAREC | 0.5 | 0.4 | 0.9 | 2.7 |
| Other | 0.3 | | | |
| Sida Total | 4.1 | 4.7 | 2.8 | 4.3 |

2.8 Namibia



WHC: Child survival under five and GNP per capita 1960–1999

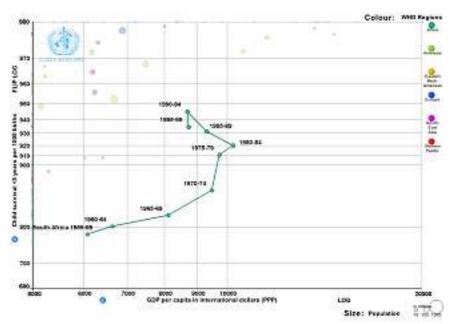
| DESO/HEALTH and Country Programme (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--|------|------|------|------|
| Health Services: | | | | |
| Youth Health Development | | 3.2 | 2.9 | |
| HIV/AIDS Fund | | | | 1.0 |
| HIV prevention UNFPA | | | | 1.2 |
| NANASO | | 0.2 | 0.2 | |
| UNICEF - HIV/AIDS | 2.1 | | | 3.8 |
| Condom distribution/UNAIDS | 1.1 | 1.5 | 2.0 | |
| Total Health Services | 3.1 | 4.9 | 5.1 | 6.0 |
| Other health: | | | | |
| Direct Employees | 0.1 | 0.4 | | |
| Total other health | 0.1 | 0.4 | | |
| DESO/HEALTH and Country Programme Total | 3.2 | 5.3 | 5.1 | 6.0 |
| Other departments within Sida: | | | | |
| SEKA | 1.0 | 0.8 | 0.8 | 1.2 |
| Sida Total | 4.2 | 6.1 | 5.9 | 7.2 |



2.9 Rwanda

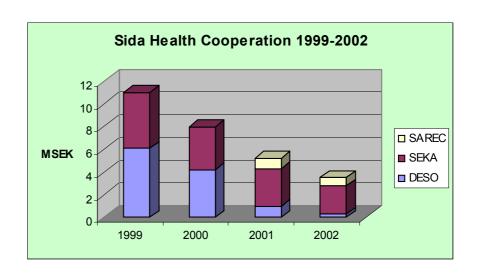
| DESO/HEALTH and Country Programme (MSEK) 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|
| General Sector Support, NGOs | | 3.0 | 4.5 |
| PHC project | | 4.0 | 4.0 |
| NPA Health | | 2.0 | |
| Nurses Training | | 5.0 | 6.8 |
| DESO/HEALTH and Country Programme Total | | 14.0 | 15.3 |
| Other departments within Sida | | | |
| SEKA 14.1 | 9.1 | 3.6 | 3.5 |
| Sida Total 14.1 | 9.1 | 17.6 | 18.8 |

2.10 South Africa

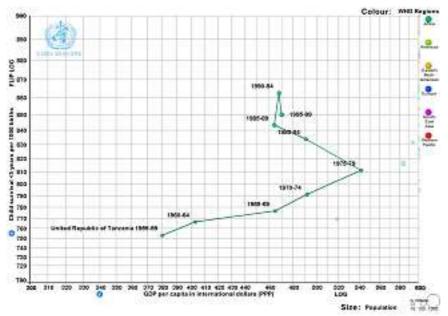


WHC: Child survival under five and GNP per capita 1955-1999

| DESO/HEALTH and Country Programme (MSEK |) 1999 | 2000 | 2001 | 2002 |
|---|--------|------|------|------|
| Health Services: | | | | |
| HIV/AIDS. Human Rights | 4.7 | 3.7 | | 0.3 |
| Other | | | 1.0 | |
| Total Health Services | 4.8 | 3.7 | 1.0 | 0.3 |
| Other | 0.3 | 0.5 | | |
| DESO/HEALTH and Country Programme Total | 5.1 | 4.2 | 1.0 | 0.3 |
| Other departments within Sida: | | | | |
| SAREK | | | 0.9 | 0.7 |
| SEKA | 4.9 | 3.8 | 3.3 | 2.5 |
| Sida Total | 10.0 | 8.0 | 5.2 | 3.5 |

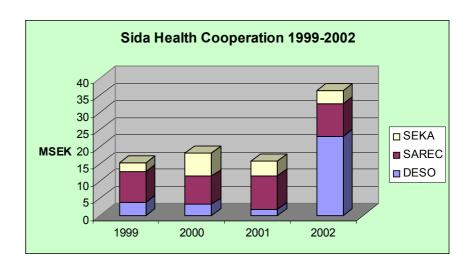


2.11 Tanzania

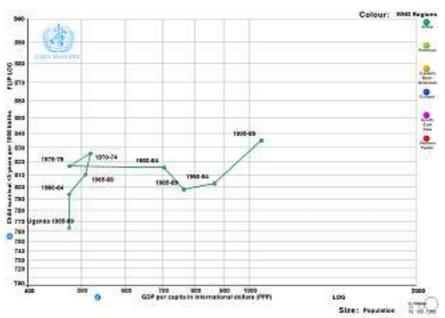


WHC: Child survival under five and GNP per capita 1955–1999

| DESO/HEALTH and Country Programme (MSEK |) 1999 | 2000 | 2001 | 2002 |
|--|--------|------|------|------|
| Health Services: | | | | |
| Support to AMREF HIV/AIDS programme | | | 1.0 | |
| UNICEF/Youth and Orphans | | | | 16.0 |
| Serengeti support | | | | 4.3 |
| HIV/AIDS | | | | 1.4 |
| Total Health Services | | | 1.0 | 21.7 |
| Public Health: | | | | |
| Kihansi Hydro Power | | | | |
| - environmental health | 2.3 | 1.2 | | 1.3 |
| TZA Food & Nutrition Centre | 1.3 | | | |
| Other | 0.2 | | | |
| Total Public Health | 3.8 | 1.2 | | 1.3 |
| Population issues | 0.1 | 2.0 | 0.7 | |
| DESO/HEALTH and Country Programme Total | 3.9 | 3.2 | 1.7 | 23.0 |
| Other departments within Sida: | | | | |
| SAREC | 8.9 | 8.2 | 9.8 | 9.6 |
| SEKA | 2.6 | 6.8 | 4.4 | 3.9 |
| Sida Total | 15.4 | 18.2 | 15.9 | 36.5 |

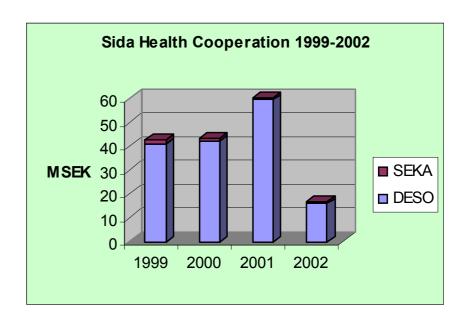


2.12 Uganda

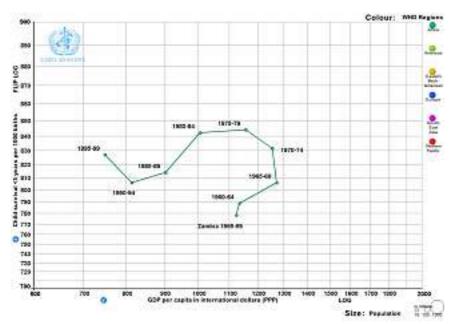


WHC: Child survival under five and GNP per capita 1955–1999

| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|--|------|------|------|------|
| Health Systems: | | | | |
| Technical Assistance | 2.4 | 2.4 | 1.3 | 3.3 |
| Policy Studies Monitoring | 1.8 | 3.1 | 2.2 | |
| World Bank District Health Service Project | 15.0 | 13.0 | | |
| UNICEF Health Program | 7.1 | 2.1 | | |
| Total Health Systems | 26.3 | 20.6 | 1.3 | 5.5 |
| Health Services: | | | | |
| Health sector budget support | | 18.0 | 49.0 | 2.7 |
| HIV/AIDS project Straight Talk | | | 1.7 | 1.3 |
| HIV/AIDS Naguro Clinic | | | 0.9 | 1.1 |
| WB Sex Trans Inf. Project | 7.0 | | | |
| The AIDS Support Organisation (TASO) | 5.0 | 2.5 | 5.1 | 5.3 |
| UNICEF BECCAD Youth | 4.2 | 1.1 | | |
| Total Health Services | 16.2 | 21.6 | 56.7 | 10.4 |
| Other within Health Care: | | | | |
| General within health care | -1.7 | | 1.3 | |
| Total Other Health | -1.7 | | 1.3 | |
| DESO/HEALTH and Country Programme Total | 40.8 | 42.2 | 59.3 | 15.8 |
| Other departments within Sida: | | | | |
| SEKA | 1.8 | 0.9 | 0.7 | 0.7 |
| Sida Total | 42.6 | 43.1 | 60.0 | 16.5 |

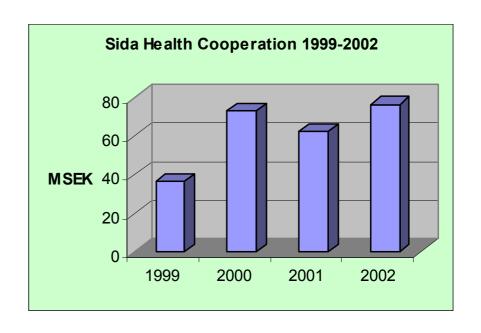


2.13 Zambia

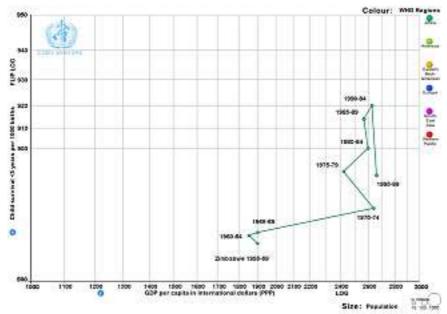


WHC: Child survival under five and GNP per capita 1955–1999

| DESO/HEALTH and Country Programme (MSEK |) 1999 | 2000 | 2001 | 2002 |
|---|--------|------|------|------|
| Health Systems: | | | | |
| Org & Man Development | 10.7 | 12.3 | 14.0 | 18.9 |
| Total Health Systems | 10.7 | 12.3 | 14.0 | 18.9 |
| Health Services: | | | | |
| Health Service Delivery (District Basket) | 17.0 | 50.1 | 40.0 | 42.4 |
| Adolescent Health | 3.1 | 4.4 | 2.0 | 0.9 |
| HIV/AIDS | 3.2 | 2.0 | 3.2 | 2.7 |
| Post-abortion care | 1.0 | | | |
| Training, institutional development | 1.5 | 2.3 | 3.1 | 5.2 |
| Other | | 1.6 | 0.2 | |
| Total Health Services | 25.8 | 60.4 | 48.5 | 51.2 |
| Public Health | | | | |
| Substance abuse in prisons | | | | 0.2 |
| Total Public Health | | | | 0.2 |
| Other within Health | | | | 0.1 |
| DESO/HEALTH and Country Programme Total | 36.5 | 72.7 | 62.5 | 70.4 |
| Sida Total | 36.5 | 72.7 | 62.5 | 70.4 |

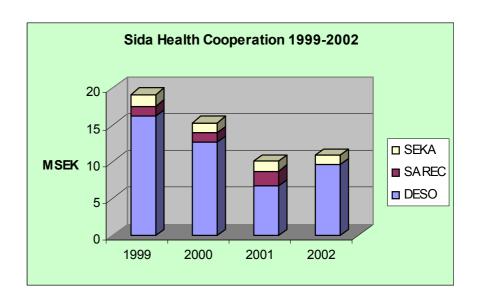


2.14 Zimbabwe



WHC: Child survival under five and GNP per capita 1955–1999

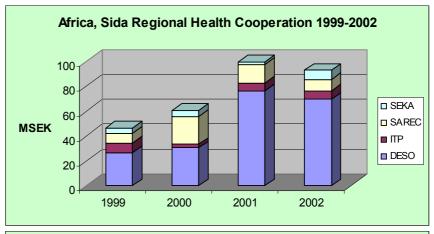
| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Systems: | | | | |
| Planning and Evaluations | 0.6 | 0.9 | | |
| Total Health Systems | 0.6 | 0.9 | | |
| Health Services: | | | | |
| National AIDS Co-ordination | 4.1 | 0.1 | | |
| Nutrition | 2.3 | 1.5 | | |
| HIV/AIDS projects | 1.7 | 4.8 | 6.8 | 10.3 |
| Maternal Health | | 3.6 | | -0.7 |
| Community Based Rehabilitation | 3.6 | 0.9 | -0.3 | |
| Other | 3.0 | | | |
| Total Health Services | 14.6 | 10.9 | 6.5 | 9.6 |
| Public Health: | | | | |
| Farm Health Worker Training | 1.6 | 0.5 | | |
| Narcotics – plan. magazine | 0.3 | 0.2 | | |
| Total Public Health | 1.6 | 1.7 | 0.2 | |
| DESO/HEALTH and Country Programme Total | 16.2 | 12.6 | 6.7 | 9.6 |
| Other departments within Sida: | | | | |
| SAREC | 1.3 | 1.3 | 2.0 | |
| SEKA | 1.6 | 1.4 | 1.4 | 1.3 |
| Sida Total | 18.1 | 15.3 | 10.1 | 10.9 |

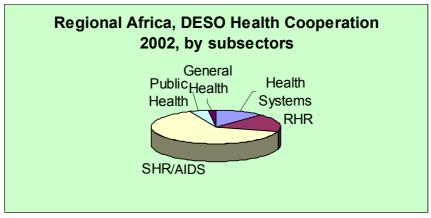


2.15 Regional Africa

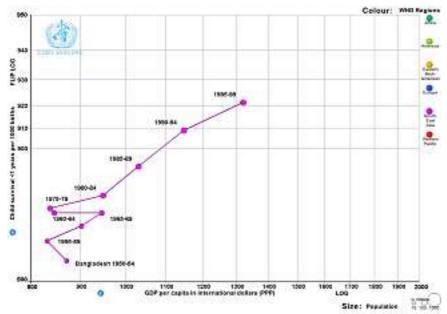
| DESO/HEALTH and Regional Programmes (MSEK | () 1999 | 2000 | 2001 | 2002 |
|--|---------|------|------|------|
| Health Systems: | | | | |
| Cape University. Health Economics | 0.7 | 1.6 | 3.4 | 3.3 |
| Master program Health Economics | | 0.7 | | |
| WB training course | | 0.8 | | |
| WHO: Health Systems Development | | 0.6 | | |
| WHO: secondment | | | 1.1 | 2.2 |
| National Health Accounts | | 0.9 | 0.2 | |
| Drugs, Nat Drug Reg Authorities, Pharma | | | | 7.0 |
| Reg sem hospitals | | | | 0.7 |
| Other | 0.4 | | | 1.3 |
| Total Health Systems | 1.1 | 4.9 | 5.8 | 7.5 |
| Health Services: | | | | |
| Africa Medical and Research Foundation (AMREF) | 10.0 | 5.0 | 14.0 | 10.0 |
| Reproductive Health and Rights (RHR) | | | | |
| Abortion | | | | 5.0 |
| Abortion advocacy, AVSC, WHP, IPAS | | 0.7 | 5.5 | |
| AMRN-Midwives research network | 1.5 | 1.1 | 3.4 | 2.7 |
| Rainbo (Research Action and Inf. Network) | | | | |
| Female Genital Mutilation | 0.5 | | 2.1 | 2.0 |
| Other RHR | | | | 0.5 |
| Sexual Health and Rights (SHR) | | | | |
| Children and HIV/AIDS, UNICEF | 2.5 | 2.5 | | |
| SPANe | | 0.5 | 1.3 | 1.0 |
| SRH courses | | 2.4 | | |
| Pop. Council | 2.5 | | | |
| Swedish Red Cross | | | 6.0 | 6.0 |
| UNAIDS regional meeting | | | 1.0 | |
| RATN Regional aids course | | | 1.0 | 3.0 |
| SANASO | 0.8 | 1.0 | 1.0 | 1.0 |
| STEPS | | | 2.5 | |
| SAfAIDS – Core funding | 1.5 | | 2.0 | 2.0 |
| UNFPA Advocacy | 1.5 | 0.8 | 1.7 | |
| East African Development Communication | | | | |
| Foundation/FEMINA | 1.4 | 2.7 | 4.3 | 3.1 |
| International HIV/AIDS Alliance (IHAA) | 1.0 | | 0 | 2.0 |
| ICASA, IDASA | | | 0 | 2.0 |
| REPSSI | | | | 3.7 |
| UNDP regional HIV progr | | | | 8.0 |
| HIV/AIDS team | 0.5 | 2.0 | 3.5 | 3.6 |
| ILO and HIV/AIDS | | | 10.5 | |

| Other | 1.5 | 2.0 | 0.4 | |
|---|------|------|------|------|
| UMAS | 0.5 | -0.4 | | |
| Total Health Services | 23.7 | 20.4 | 64.8 | 56.6 |
| Public Health: | | | | |
| UNDCP | | 1.0 | 1.0 | 1.0 |
| Consultancy, WHP | | | 0.3 | 0.7 |
| AMREF, CBR | | 1.0 | 1.0 | 1.5 |
| WABA | | | | 0.1 |
| BFAN-Africa breastfeeding | 0.4 | 1.2 | 1.0 | 1.0 |
| Preparation environment project | | | 0.5 | |
| Total public health | | 3.2 | 3.8 | 4.3 |
| Other health: | | | | |
| Regional Health Advisor UGA | 0.8 | 1.5 | 1.7 | 1.1 |
| Other | 0.6 | 0.6 | 0.3 | |
| Total other health | 1.6 | 5.1 | 2.0 | 1.1 |
| Other | | -0.9 | | |
| DESO/HEALTH and Regional Programmes Total | 26.4 | 30.5 | 76.4 | 69.5 |
| Other departments within Sida: | | | | |
| ITP | | | | 6.6 |
| INEC | 8.2 | 2.8 | 6.4 | |
| SAREC | 7.4 | 22.5 | 14.9 | 9.6 |
| SEKA | 4.6 | 4.9 | 1.8 | 7.1 |
| Sida Total | 46.6 | 60.7 | 99.5 | 92.8 |
| | | | | |



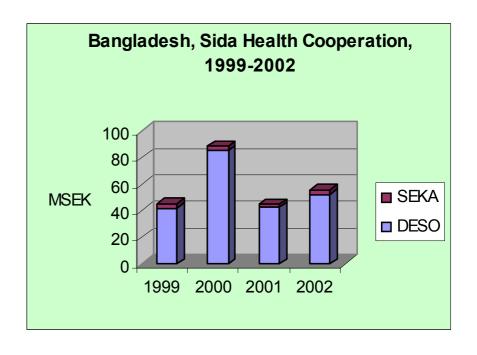


2.16 Bangladesh



WHC: Child survival under five and GNP per capita 1950–1999

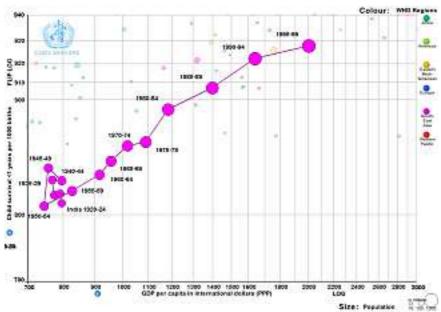
| DESO/HEALTH and Country Programme (MSEK |) 1999 | 2000 | 2001 | 2002 |
|--|--------|------|------|------|
| Health Systems: | | | | |
| Other | 0.1 | 8.6 | -7.9 | |
| Total Health Systems | 0.1 | 8.6 | -7.9 | |
| Health Services | | | | |
| Health & Pop. Sector Programme, WB | 35.4 | 75.0 | 49.3 | 50.0 |
| Reproductive Health | 0.8 | | | |
| Menstrual Regulation Equipment | 2.2 | | | |
| Bangladesh Rural Advancement Committee | 1.3 | | | |
| Bangladesh International | | | | |
| Women's Health Coalition –1999 | 1.1 | 0.5 | | |
| MRTSP, Menstrual Regulation Training | | | | |
| and Services Programme | | 1.1 | | |
| Other | 0.4 | 0.2 | | 0.2 |
| Total Health Services | 41.1 | 76.8 | 49.3 | 50.2 |
| Public Health: | | | | |
| Injury-prevention pilot project 2 | 0.6 | | | |
| Other | 0.3 | | | |
| Total Public Health | 1.0 | | | |
| General within Health | | | 1.1 | 2.1 |
| DESO/HEALTH and Country Programme Total | 42.2 | 85.4 | 42.5 | 52.3 |
| ITP | | | | 1.0 |
| SEKA | 3.4 | 3.3 | 2.6 | 2.5 |
| Sida Total | 45.6 | 88.7 | 45.1 | 55.8 |



2.17 Cambodia

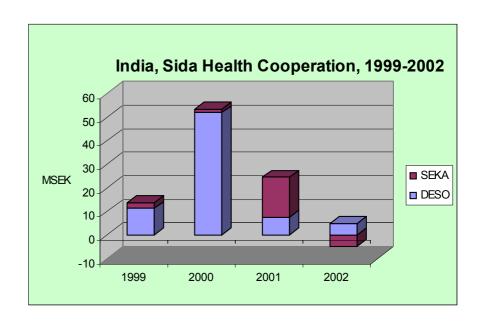
| DESO/HEALTH and Country Programme (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--|------|------|------|------|
| UNDCP, Narcotics | | 1.0 | 1.0 | 1.0 |
| DESO/HEALTH and Country Programme Total | | 1.0 | 1.0 | 1.0 |
| SEKA | 0.7 | 2.8 | 0.5 | 0.7 |
| Sida Total | 0.7 | 3.8 | 1.5 | 1.7 |

2.18 India

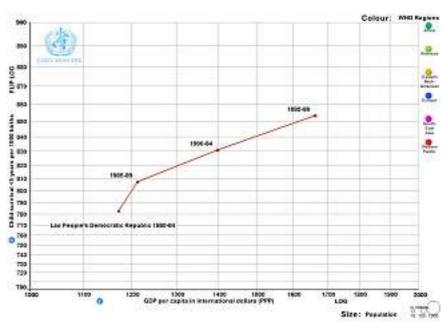


WHC: Child survival under five and GNP per capita 1950–1999

| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 |
|--|--------|------|------|------|
| Health Services: International Child Development Services III Tamil Nadu 9.2 | | | | |
| International Child Development Services III Tamil Na | du 9.2 | | | |
| ASHA | | | | 0.3 |
| Local NGO's - HIV, Drug Abuse, Youth | 1.0 | 0.9 | 1.8 | |
| RCH Network Rajasthan | | 0.7 | 1.5 | 0.6 |
| PSS-IPAS. Safe Abortion | | 0.2 | | |
| MAMTA/RFSU collaboration "twinning project" | | 1.4 | 4.0 | 2.8 |
| CSSM II Child Survival & Safe Motherhood | | 48.7 | | |
| Support to NGOs | | | | 1.1 |
| Other | 0.8 | | | |
| Total Health Services | 11.0 | 51.9 | | |
| Other | 0.3 | | 0.2 | 0.2 |
| DESO/HEALTH and Country Programme Total | 11.3 | 51.9 | 7.5 | 5.0 |
| SEKA | 2.3 | 1.6 | 17.1 | -4.8 |
| Sida Total | 13.6 | 53.4 | 24.6 | 0.2 |



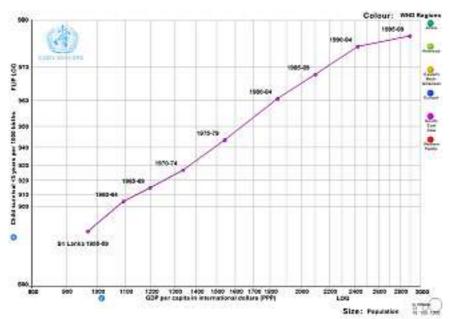
2.19 Laos



WHC: Child survival under five and GNP per capita 1985–1999

| DESO/HEALTH and Country Programme (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Services: National Drug Policy Programme | | | | |
| National Drug Policy Programme II | 4.9 | 3.7 | 5.3 | 9.1 |
| MCH II Unicef | | | -0.5 | |
| Public Health: | | | | |
| UNDCP Laos | | 1.6 | | |
| DESO/HEALTH and Country Programme Total | 4.9 | 5.3 | 4.8 | 9.1 |
| Other departments within Sida: | | | | |
| SEKA | 0.6 | 0.3 | 0.1 | |
| Sida Total | 5.5 | 5.6 | 4.9 | 9.1 |
| | | | | |

2.20 Sri Lanka

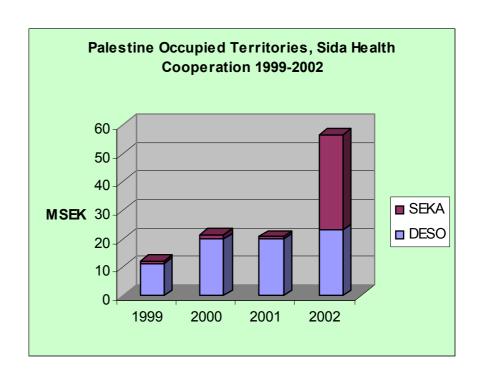


WHC: Child survival under five and GNP per capita 1955–1999

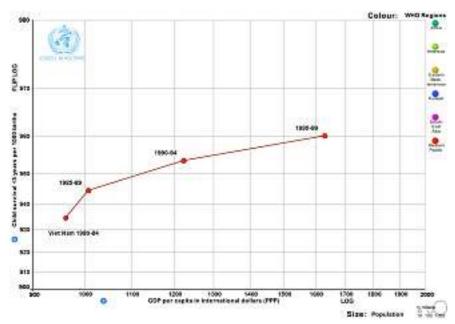
| DESO/HEALTH and Country Programme (MSE | K) 1999 | 2000 | 2001 | 2002 |
|---|---------|------|------|------|
| Public Health: | | | | |
| UNDCP Sri Lanka | | 0.8 | | |
| Total Public Health | | 0.8 | | |
| Other Health: | | | | |
| UNDP Jaffna Health | 1.9 | | | |
| Total Other Health | 1.9 | | | |
| DESO/HEALTH and Country Programme Total | 1.9 | 0.8 | | |
| Other departments within Sida: | | | | |
| SEKA | 2.5 | 3.2 | 2.8 | 1.2 |
| Sida Total | 4.4 | 4.0 | 2.8 | 1.2 |

2.21 Palestine Occupied Territories

| DESO/HEALTH and Country Programme (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Services: PGS-UPMRC Primary Health 5.1 7.5 9.9 9 Safe motherhood WB 0.5 Children psychosocial health 0.8 Total Health Services 5.6 8.3 9.9 9 Public Health: Diakonia Rehab programme 9.7 9.0 7.0 8 Rehabilitation Programme (DESA) 2 PGS-Gaza Com Mental Health 1.5 2.5 2.0 3 Other 0.9 Total Public Health 11.2 11.5 11 | | | | |
| PGS-UPMRC Primary Health | 5.1 | 7.5 | 9.9 | 9.0 |
| Safe motherhood WB | 0.5 | | | |
| Children psychosocial health | | 0.8 | | |
| Total Health Services | 5.6 | 8.3 | 9.9 | 9.0 |
| Public Health: | | | | |
| Diakonia Rehab programme | 9.7 | 9.0 | 7.0 | 8.0 |
| Rehabilitation Programme (DESA) | | | | 2.6 |
| PGS-Gaza Com Mental Health | 1.5 | 2.5 | 2.0 | 3.5 |
| Other | | | 0.9 | |
| Total Public Health | 11.2 | 11.5 | | 11.5 |
| Other within health | | | 0.1 | |
| DESO/HEALTH and Country Programme Total | 16.8 | 19.8 | 19.9 | 23.1 |
| Other departments within Sida: | | | | |
| SEKA | 1.1 | 1.8 | 0.8 | 33.4 |
| Sida Total | 17.8 | 21.6 | 20.7 | 56.5 |



2.22 Vietnam

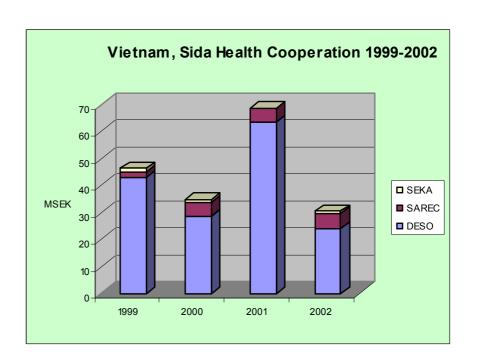


WHC: Child survival under five and GNP per capita 1980–1999

| DESO/HEALTH and Country Programme (MSEK | 1999 | 2000 | 2001 | 2002 | |
|---|------|------|------|------|--|
| Health Systems: Health Policy 5.0 4.3 6.1 Aid Management & Co-ordination 3.5 2.7 1.2 Programme Management Unit 0.6 0.9 2.5 Total Health Systems 8.4 7.9 9.8 Health Services Support to Disadvantaged Areas 9.9 4.1 7.2 Drug Policy & Control 10.0 6.6 7.6 Central Hospitals 4.2 | | | | | |
| Health Policy | 5.0 | 4.3 | 6.1 | -4.8 | |
| Aid Management & Co-ordination | 3.5 | 2.7 | 1.2 | 1.7 | |
| Programme Management Unit | 0.6 | 0.9 | 2.5 | 3.1 | |
| Total Health Systems | 8.4 | 7.9 | 9.8 | 0.0 | |
| Health Services | | | | | |
| Support to Disadvantaged Areas | 9.9 | 4.1 | 7.2 | 4.8 | |
| Drug Policy & Control | 10.0 | 6.6 | 7.6 | 5.6 | |
| Central Hospitals | 4.2 | | | | |
| Total Health Services | 24.1 | 10.7 | 14.8 | 10.4 | |
| Public Health: | | | | | |
| Substance abuse issues | | | 0.9 | | |
| Other health | -0.6 | | 0.1 | | |
| Total Public Health | 0.1 | | 1.0 | | |
| Other Health: | | | | | |
| National Health Support Programme. NHSP | | | 24.0 | 5.0 | |
| World Bank Health Sector Review | 2.8 | | | | |
| Sida Follow up and administration | 1.3 | 2.1 | 2.0 | | |
| InDevelop/SIPU – Management | 6.1 | 7.7 | 10.8 | 7.5 | |
| Other | 0.3 | | 0.9 | 1.1 | |
| Total Other Health | 10.5 | 9.8 | 13.7 | 13.6 | |
| DESO/HEALTH and Country Programme Total | 43.1 | 28.4 | 63.3 | 24.0 | |

Other departments within Sida:

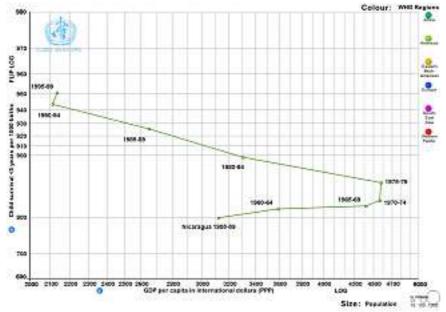
| Sida Total | 46.3 | 34.9 | 68.7 | 31.2 |
|------------|------|------|------|------|
| SEKA | 1.2 | 1.0 | 0.2 | 0.7 |
| SAREC | 2.0 | 5.5 | 5.2 | 5.7 |
| ITP | | | | 0.8 |



2.23 Regional Asia

| DESO/HEALTH and Regional Programmes | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| ESCAP | | 3.5 | 1.1 | -0.3 |
| UNICEF: Mecong AIDS project | | | 14.0 | 0.5 |
| RHR | | | | 0.2 |
| Narcotics, Thailand | | | | 0.8 |
| DESO/HEALTH and Regional Programmes Total | l: | 3.5 | 15.1 | 1.2 |
| SAREC | 8.2 | 5.5 | 4.9 | 6.4 |
| ITP | 1.2 | 2.6 | 6.8 | 8.5 |
| SEKA | 3.8 | 2.0 | 12.2 | 1.8 |
| Other | 0.1 | 5.0 | 5.6 | 4.4 |
| Sida Total | 13.3 | 18.6 | 44.6 | 22.3 |

2.24 Nicaragua

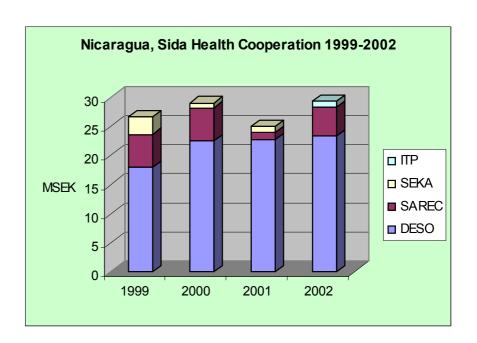


WHC: Child survival under five and GNP per capita 1955–1999

| DESO/HEALTH and Country Programme (| MSEK) 1999 | 2000 | 2001 | 2002 |
|--|------------|------|------|------|
| Health Systems: | | | | |
| PROSILAIS II, Local health systems project PAHO/UNICEF | 12.8 | 10.9 | | |
| PROSILAIS III/ MINSA | | | | 5.4 |
| Total Health Systems | 12.8 | 10.9 | | 5.4 |
| Health Services | | | | |
| PROSILAIS III | | 7.0 | 17.9 | 15.1 |
| Midwifery function | | | | 0.7 |
| Diakonia Nicaragua Health Rights 99 | 0.8 | | | |
| Total Health Services | 0.8 | 7.0 | 17.9 | 15.8 |
| | | | | |

Other within Health Hare:

| | | 2.4 | |
|------|----------------------------------|--|---|
| 3.2 | 3.2 | | |
| 1.2 | 1.5 | 2.5 | 2.2 |
| 4.4 | 4.7 | 4.9 | 2.2 |
| 18.0 | 22.6 | 22.8 | 23.4 |
| | | | |
| | | | 1.0 |
| 5.7 | 5.7 | 1.2 | |
| 3.1 | 0.8 | 1.0 | 5.0 |
| 26.8 | 29.1 | 25.0 | 29.4 |
| | 1.2 4.4 18.0 5.7 3.1 | 1.2 1.5 4.4 4.7 18.0 22.6 5.7 5.7 3.1 0.8 | 3.2 3.2 1.2 1.5 2.5 4.4 4.7 4.9 18.0 22.6 22.8 5.7 5.7 1.2 3.1 0.8 1.0 |

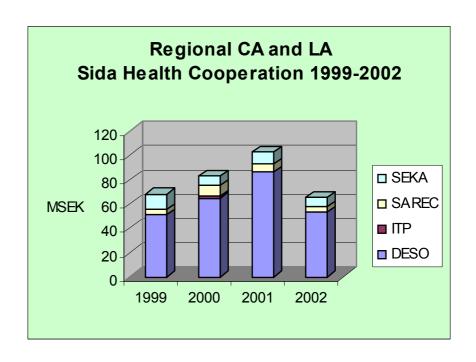


2.25 Regional Central and South America

| DESO/HEALTH and Regional Programmes (MSEK)1999 | | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Systems: | | | | |
| Central America: Health Sector Reform El Salvador, Guatemala and Honduras (PAHO) | 31.7 | | | |
| Honduras | | 8.2 | 14.5 | 15.2 |
| Guatemala | | 10.0 | 11.1 | 7.0 |
| El Salvador | | 8.0 | 7.6 | 6.8 |
| Secondment Pan-American Health Organisation | 1.0 | 1.0 | 1.2 | -0.4 |
| PAHO. Studies, Social Exclusion | | | 3.5 | 3.3 |
| Other | | | 3.5 | 1.2 |
| Total Health Systems | 32.7 | 27.2 | 41.4 | 33.1 |
| Health Services: | | | | |
| Bolivia: PROANDES | | 16.0 | 8.0 | 2.6 |
| Central America: HIV/AIDS Guatemala and Honduras | 2.1 | 4.3 | 4.6 | 6.0 |
| HIV/AIDS IDB | | | | 1.0 |
| Youth Health/SHR (PAHO) | 3.8 | 4.4 | 6.7 | 2.5 |
| Intrafamily Violence (PAHO) | 4.0 | 5.2 | 5.3 | 0 |
| LACWHN-Women Health Network | | 0.6 | 0.6 | 1.0 |
| Bolivia: UNFPA. Sex educ | | 2.2 | 0.7 | 0.7 |
| Bolivia: Health Education | | | | 0.7 |
| Gender Health, PAHO | | | | 2.6 |
| Other SHR | | -4.9 | 0.8 | 0.8 |
| Total Health Services | 9.9 | 27.8 | 26.7 | 17.9 |
| Public Health: | | | | |
| Smoke-free environments | | | | 0.8 |
| Central America: Health in the Workplace | | | 0.3 | |
| Bolivia: Health Education (UNICEF). | 5.6 | 1.0 | 2.9 | |
| EDEX Drug prevention | | 1.0 | 2.0 | |
| UNDCP- South America | | 1.0 | 1.0 | 1.0 |
| Other | 0.4 | | | 0.7 |
| Total Public Health | 6.0 | 3.0 | 6.2 | 2.5 |
| Other Health: | | | | |
| Central American Health Integration (PAHO) | 1.1 | 2.0 | 1.5 | |
| Disaster prepardness (PAHO) | | 5.0 | 11.0 | |
| Colombia: Internally displaced (PAHO) | 1.7 | | -0.7 | |
| Other | | | 0.3 | |
| Total Other Health | 2.8 | 7.0 | 12.1 | |
| DESO/HEALTH and Regional Programmes Total | 51.4 | 65.0 | 86.4 | 53.5 |
| | | | | |

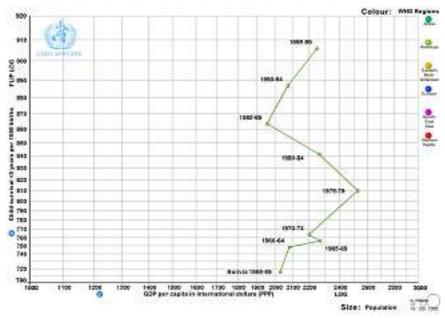
Other departments within Sida:

| Sida Total | 68.2 | 83.4 | 103.3 | 66.4 |
|------------|------|------|-------|------|
| SEKA | 12.2 | 8.1 | 10.4 | 8.0 |
| SAREC | 4.5 | 8.3 | 6.5 | 3.7 |
| ITP | 0.1 | 2.0 | | 0.3 |



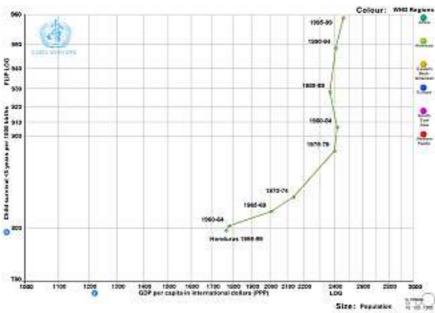


Bolivia



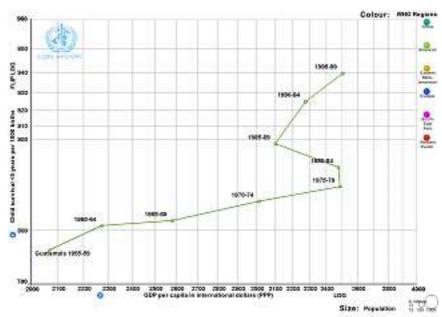
WHC: Child survival under five and GNP per capita 1955–1999

Honduras



WHC: Child survival under five and GNP per capita 1955-1999

Guatemala



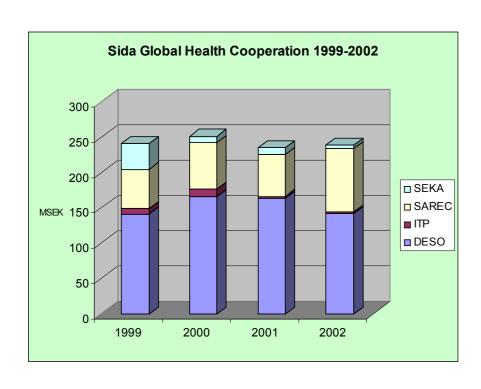
WHC: Child survival under five and GNP per capita 1955–1999

2.26 Global

| DESO/HEALTH Division (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health Systems: | | | | |
| WB poverty | | | 0.9 | |
| WHO/Gender Mainstreaming | | | 1.5 | 1.9 |
| WHO/Economic Advisory Service, EAS | | | 2.5 | |
| Private providers seminar | | | | 2.4 |
| Harvard Centre-Inequalities | 3.2 | | | |
| WHO Health Policy | 10.0 | | | 5.0 |
| WHO/CMH, Economic Advisory Service | | 2.5 | 1.6 | |
| WHO/Civil Society Initiative, Sustainable Develope | emnt | 1.5 | 5.0 | 5.0 |
| IHEA | | | 0.5 | 0.1 |
| IHE | | | | 0.6 |
| WB policy and systems | | | 1.5 | 1.0 |
| Global Health Chart | | | | 2.8 |
| Other | | 0.7 | 2.2 | 0.4 |
| Total health systems | 14.1 | 4.7 | 14.8 | 20.1 |
| Health services: | | | | |
| Child Health: | | | | |
| Global Action on Vaccination and Immunisation, G | iAVI | | 20.0 | |
| WHO/ Child Health Development, CHD | 4.0 | 4.0 | 0.6 | 5.0 |
| WHO/Child and Adolescent Health and Development, CAH | | | 4.0 | |
| Other | | | | 1.1 |
| Disease Control: | | | | |
| WHO/TWG | | | 1.0 | |
| WHO Diseases of Poverty | | | 1.6 | |
| Other | | | 0.2 | 1.2 |
| Medical Drugs: | | | | |
| Health Action International | | | 0.4 | 0.4 |
| WHO EDM Policy | | | 1.4 | |
| WHO/ Essential Drugs and other Medicines, EDM | 2.0 | 2.5 | 2.5 | 2.5 |
| Rehabilitation: | | | | |
| Disabled People International Core support | 1.5 | 1.5 | | |
| WHO/Disability and Rehabilitation, DAR | 1.6 | 1.9 | 2.0 | 3.1 |
| Other | | | 0.1 | |
| Reproductive Health and Rights (RHR): | | | | |
| Abortion advocacy | | 0.7 | 0.3 | |
| ARROW, ESEA | 0.5 | 0.7 | 0.4 | 0.4 |
| International Women's Health Coalition. IWHC | 1.0 | 0.6 | 1.6 | |
| | | | | |

| Safe Motherhood Initiative | | 0.5 | | 1.0 |
|---|------|-------|-------|-------|
| WHO Reproductive health | 8.0 | 4.0 | 4.0 | 5.0 |
| Population Council | | 2.0 | 0.1 | -1.3 |
| IHCAR/IPAS | | 0.5 | | |
| WB policy, skilled attendance birth | | | 0.7 | 0.5 |
| IPPF, International Planned Parenthood Federation | 69.5 | 109.6 | 69.8 | 70.0 |
| IWHS | | | | 0.5 |
| Other | | | 0.3 | 0.2 |
| Sexual Healht and Rights (SHR): | | | | |
| ESCAP sex expl child/youth | 1.4 | 0.4 | 0.5 | 0.1 |
| HIV/AIDS Alliance support (IHAA) | 1.0 | 1.0 | 1.0 | |
| HIV/AIDS courses | | | 2.0 | |
| PANOS HIV/AIDS Info | 1.2 | 1.2 | | |
| Face of Aids | | | 0.8 | |
| Q-Web | 0.7 | 0.8 | 0.7 | |
| UNAIDS Strategic Planning | 0.7 | | 1.1 | |
| UNICEF Follow up Code, Breastfeeding | 1.0 | 0.8 | 1.1 | |
| UNICEF Gender violence | 1.0 | 0.0 | 0.3 | |
| UNICEF Eritrea FGM | | | 0.4 | |
| WHO SHR | | | 1.4 | |
| WHO/HSI (HIV/AIDS/STI Initiative) | | | 2.0 | |
| SPANE SPANE | | | 2.0 | 0.4 |
| WHO Secondment | 6.3 | 1.6 | 1.1 | |
| Other HIV/AIDS | 1.0 | 0.5 | 1.3 | 0.9 |
| Total Health Services | 96.0 | 135.9 | 126.5 | 91.7 |
| Public health: | | 100.0 | | |
| Environmental Health | | | | |
| Institute Work Life | | 0.4 | 1.2 | |
| WHO Health i Sustainable Development | | | 0.7 | |
| WHO Environmental Health PHE | 3.0 | 5.0 | 5.0 | 6.3 |
| WHO/ARA/HSD, Health in Sustainable Environment | 2.0 | 8.5 | 3.0 | |
| WB Indoor air polution | | 0.0 | 1.0 | 1.0 |
| Women, work and health | | | 1.0 | 0. |
| Other | | | 0.2 | 0.: |
| Nutrition | | | | |
| WABA | 0.4 | 1.7 | 0.5 | 0. |
| IBFAN/GIFA Breast feeding | 0.9 | 1.2 | 1.0 | 1.0 |
| , | | 0.6 | 0.5 | 0.4 |
| Breastfeeding/Nutrition | 0.5 | | 0.0 | · · · |
| | 0.5 | | | |
| Breastfeeding/Nutrition UNICEF, BFH monitoring code Substance abuse | 1.0 | 0.8 | | |
| | | | | |

| Sida Total | 236.3 | 250.6 | 250.5 | 239.1 |
|--------------------------------------|-------|-------|-------|-------|
| Other in Sida | | | 0.4 | |
| SEKA | 36.1 | 8.8 | 9.6 | 5.3 |
| SAREC | 55.4 | 65.5 | 76.3 | 89.0 |
| INEC | 7.6 | 11.0 | 3.2 | 0.5 |
| ITP | | | | 2.9 |
| Other departments within Sida: | | | | |
| DESO/HEALTH Total | 137.2 | 165.3 | 161.0 | 141.4 |
| Total other health | 0.1 | | | 13.2 |
| Other | | | | 2.5 |
| WHO Strengening at Country Level | | | | 5.0 |
| WHO Trust fund | | | 0.5 | 5.7 |
| Total public health | 27.0 | 24.7 | 19.2 | 16.4 |
| Other, Peoples Health Assemby | 0.9 | 0.7 | | 0.3 |
| WHO Health Promotion, balance | | | -1.9 | 2.5 |
| WHO extra contributions | 15.0 | | | |
| General within public health | | | 2.0 | |
| Other | 0.1 | | | 0.3 |
| WHO Programme on Substance Abuse,SAB | 2.0 | 2.0 | 2.0 | |
| WB Tobacco | | | 1.0 | |
| WHO/Tobacco Free Initiative, TFI | | | 3.0 | 3.1 |
| FAO/Tobacco | | 1.3 | | |



3. Sida Health Cooperation by other Sida Departments

3.1 Sida Health Cooperation through the Department for Infrastructure and Economic Cooperation, INEC

| Ву | COL | ıntry |
|----|-----|-------|
|----|-----|-------|

| Country ⁴ (MSEK) | 1999 | 2000 | 2001 | 2002 |
|-----------------------------|------|------|------|------|
| China | 0.3 | 21.8 | 24.9 | 2.9 |
| Lebanon | 0.2 | 1.5 | 0.8 | 0.1 |
| Jordan | 0.9 | 0.5 | 1.2 | 0.7 |
| Thailand | 0.5 | 0.3 | | |
| Cuba | | | 0.5 | 2.3 |
| Global | | | 0.1 | 0.5 |
| Other | | 0.1 | 0.1 | |
| INEC Total | 1.9 | 24.2 | 27.6 | 6.5 |

By Sub-Sector

| 1999 | 2000 | 2001 | 2002 |
|------|--------------------------|--|---|
| 0.5 | 0.3 | | 0.5 |
| 0.5 | 0.7 | 0.7 | |
| 0.1 | 1.1 | 0.1 | 0.3 |
| 0.6 | 1.3 | 1.3 | |
| | | 0.6 | 0.4 |
| | 0.1 | 0.6 | 2.3 |
| 0.2 | | | |
| | | 0.5 | 2.5 |
| | 20.6 | 23.7 | 0.5 |
| | 0.1 | 0.1 | |
| 1.9 | 24.2 | 27.6 | 6.5 |
| | 0.5 0.5 0.1 0.6 | 0.5 0.3 0.5 0.7 0.1 1.1 0.6 1.3 0.1 0.2 | 0.5 0.3 0.5 0.7 0.7 0.1 1.1 0.1 0.6 1.3 1.3 0.6 0.1 0.6 0.2 0.5 20.6 23.7 0.1 0.1 |

⁴ This table section covers all contributions to the Health Sector from Sida to respective country, not only contributions made within the country frame allocation.

3.2 Sida Health Cooperation through the Department for Central and Eastern Europe, Sida-East

| D., | C | |
|-----|----|-------|
| D۷ | υu | ıntrv |

| Country (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|-------|-------|-------|
| Asia: | | | | |
| Uzbekistan | 2.3 | | | |
| Aral Sea | | 5.0 | 5.4 | |
| Regional Asia | | | | 4.4 |
| Total Asia | 2.3 | 5.0 | 5.4 | 4.4 |
| Central & Eastern Europe: | | | | |
| Regional Central & Eastern Europe | 19.4 | 57.1 | 37.1 | 48.3 |
| Poland | 7.8 | 0.5 | 1.3 | 0.2 |
| Russia | 6.8 | 15.1 | 11.0 | 14.9 |
| Latvia | 6.1 | 10.3 | | 0.1 |
| Lithuania | 5.7 | 8.4 | 11.9 | 3.1 |
| Estonia | 1.0 | 2.1 | 0.9 | 2.6 |
| Belarus | | | 0.1 | |
| Reg. Baltic | | 3.2 | 9.5 | -0.4 |
| Georgia | 2.0 | | 3.8 | 2.0 |
| Moldova | | | 2.0 | 13.2 |
| Ukraine | | | 0.1 | 5.8 |
| Total Central & Eastern Europe | 46.8 | 96.7 | 77.7 | 89.8 |
| Europe: | | | | |
| Bosnia-Herzegovina | 8.8 | 8.3 | 7.6 | 1.7 |
| Albania | 3.7 | | 5.8 | 5.2 |
| Croatia | | | 1.1 | 2.0 |
| Kosovo | | | 5.8 | 1.8 |
| Other | 0.3 | 3.0 | | 1.3 |
| Total Europe | 14.7 | 11.3 | 20.3 | 12.0 |
| Total Sida-East | 63.9 | 110.0 | 103.4 | 106.2 |
| By sub-sector | | | | |
| Sub-sector (MSEK) | | 2000 | 2001 | 2002 |
| Health systems development | | 21.4 | 20.0 | 54.2 |
| Child health care including immunisation | | 0 | 0.4 | 1.7 |
| Reproductive health and rights (RHR) | | 4.5 | 2.1 | 1.3 |
| Sexual health and rights (SHR) including HIV/AIDS | | 1.9 | 4.1 | 12.5 |
| Disease control | | 3.6 | 8.8 | 13.6 |
| Psychiatry, environmental health, substance abuse and rehabilitation, | | | | |
| population related issues | | 19.1 | 22.8 | 10.0 |
| General sector support | | 46.8 | 35.0 | 1.6 |
| Other within health care | | 12.7 | 10.2 | 11.3 |
| Sida-East Total | | 110.0 | 103.4 | 106.2 |
| | | | | |

3.3 Sida Health Cooperation through the Department for **Research Cooperation, SAREC**

| y countries | | | |
|---------------|------|------|------|
| ountry (MSEK) | 1999 | 2000 | 2001 |
| frica: | | | |
| | | | |

| Country (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Africa: | | | | |
| Tanzania | 8.9 | 8.2 | 9.8 | 9.6 |
| Ethiopia | 3.2 | 0.9 | 3.9 | 1.1 |
| Zimbabwe | 1.3 | 1.4 | 2.0 | |
| Mozambique | 0.5 | 0.4 | 1.0 | 2.7 |
| Regional Africa | 7.4 | 2.7 | 15.0 | 9.6 |
| Other | 0.0 | 1.8 | 0.9 | 0.7 |
| Total Africa | 21.2 | 15.4 | 32.6 | 23.7 |
| Latin America: | | | | |
| Nicaragua | 5.7 | 5.6 | 0.9 | |
| Regional Central America | 4.5 | 8.3 | 4.5 | 3.0 |
| Other | 0.0 | | 2.0 | 0.7 |
| Total Latin America | 10.2 | 13.9 | 7.4 | 3.7 |
| Asia: | | | | |
| Vietnam | 5.3 | 5.5 | 5.2 | 5.7 |
| Bangladesh | 5.0 | 5.2 | | |
| Regional Asia | | | 5.0 | 6.4 |
| Total Asia | 10.3 | 10.7 | 10.2 | 12.1 |
| Global | 55.4 | 68.0 | 58.9 | 70.5 |
| Allocations to Health Sector Research in Sweden | | | 16.8 | 17.0 |
| Research conferences and courses | | | 0.6 | 1.5 |

By sub-sectors

SAREC Total

| Sub-sector (MSEK) | 1999 | 2000 | 2001 | |
|--|------|-------|-------|-------|
| Health systems development | 4.5 | 7.7 | 7.7 | 8.8 |
| Child health care including immunisation | 4.5 | 6.4 | 2.0 | 4.0 |
| Reproductive health and rights (RHR) | 14.1 | 5.1 | 16.3 | 13.3 |
| Sexual health and rights (SHR) including HIV/AIDS | 13.0 | 16.9 | 17.5 | 20.7 |
| Disease control | 44.1 | 52.0 | 47.3 | 49.6 |
| Environmental health, substance abuse, population related issues | 11.9 | 4.1 | 6.1 | 0.3 |
| Alllocations to Health Sector Research in Sweden | | | 16.8 | 17.0 |
| Other within health care | 4.7 | 15.8 | 12.8 | 14.8 |
| SAREC Total | 97.2 | 108.0 | 126.5 | 128.5 |

97.2

108.0

126.5

128.5

3.4 Sida Health Cooperation, through the Department for Cooperation with NGO's and Humanitarian Assistance, SEKA

Humanitarian Assistance and support to NGOs through SEKA

| Country (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--------------------------------|-------|-------|-------|------|
| Africa: | | | | |
| Angola | 9.1 | 17.6 | 25.2 | 37.9 |
| Burkina Faso | 0.5 | 0.3 | 0 | 0.5 |
| Burundi | 3.7 | 3.6 | 4.1 | 2.0 |
| Congo | | | 6.4 | 4.7 |
| Congo, the Democratic Republic | 14.5 | 12.1 | 31.6 | 2.7 |
| Egypt | 0.5 | 0.3 | 0.5 | 0.5 |
| Eritrea | 0.5 | 0.3 | 0.3 | |
| Ethiopia | 2.7 | 2.6 | 1.5 | 7.2 |
| Gambia | 0.5 | 0.5 | 0.3 | 0.5 |
| Guinea | 2.0 | -0.4 | 0 | |
| Guinea-Bissau | 4.6 | 0.1 | 0 | -1.1 |
| Kenya | 3.5 | 3.9 | 1.6 | 0.5 |
| Liberia | 1.6 | 3.8 | 3.6 | 2.8 |
| Mali | | | | 0.4 |
| Mauretania | | | | 0.6 |
| Mozambique | 3.2 | 4.3 | 1.9 | 1.6 |
| Namibia | 1.0 | 0.8 | 0.8 | 1.2 |
| Nigeria | 0.7 | 0.6 | 0.2 | |
| Regional Africa | 4.2 | 4.6 | 1.6 | 7.1 |
| Rwanda | 14.5 | 8.0 | 3.6 | 3.5 |
| Sierra Leone | 9.2 | 6.5 | 12.5 | 1.0 |
| Somalia | 4.0 | 5.0 | 6.2 | 3.7 |
| South Africa | 4.9 | 4.2 | 3.2 | 2.5 |
| Sudan | 8.8 | 12.5 | 7.1 | 12.9 |
| Tanzania | 2.6 | 6.4 | 4.4 | 3.9 |
| Togo | | 0.8 | 0.6 | 0.2 |
| Uganda | 1.8 | 0.9 | 0.7 | 0.7 |
| Zimbabwe | 1.6 | 1.7 | 1.7 | 1.3 |
| Other | 3.0 | 2.6 | 2.7 | 0.5 |
| Total Africa | 102.5 | 104.2 | 121.9 | 99.6 |

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| | | | | | | | |

| Bolivia | 0.8 | 1.2 | 1.0 | 2.3 |
|---------------------------------|------|------|------|------|
| Brazil | 1.2 | 1.5 | 1.5 | 1.7 |
| Colombia | 0.6 | 0.6 | 0.5 | 0.5 |
| El Salvador | 1.2 | 1.2 | 3.8 | 0.6 |
| Guatemala | 2.1 | 1.1 | 0.5 | 0.8 |
| Nicaragua | 3.1 | 1.0 | 1.0 | 5.0 |
| Peru | 1.9 | 1.9 | 0.5 | 1.4 |
| Regional Central America | 8.6 | 4.0 | -0.1 | |
| Regional Latin America | 3.5 | | 2.9 | 3.5 |
| Other | 1.7 | 2.2 | 5.0 | 0.5 |
| Total Latin America | 24.6 | 14.2 | 16.6 | 16.3 |
| Asia: | | | | |
| Afghanistan | 2.2 | 10.0 | 19.9 | 21.3 |
| Bangladesh | 3.4 | 3.3 | 2.7 | 2.5 |
| Cambodia | 0.7 | 2.8 | 0.5 | 0.7 |
| China | 0.9 | 0.7 | 0.3 | 0.3 |
| East Timor | | 5.5 | | |
| India | 2.3 | 1.5 | 17.0 | -4.8 |
| Indonesia | | 1.0 | 2.3 | 6.2 |
| Iraq | 14.5 | 0.9 | 12.4 | 14.1 |
| Korea, Democratic People's Rep | 9.2 | 4.0 | 6.1 | 5.9 |
| Laos | 0.6 | 0.3 | 0.1 | |
| Lebanon | 1.9 | 1.6 | 1.5 | 3.7 |
| Nepal | 1.2 | 1.0 | 0.6 | |
| Pakistan | 1.0 | 1.0 | 0.6 | 0.7 |
| Palestinian Administrated Areas | 1.1 | 1.8 | 0.8 | 33.4 |
| Regional Middle East | | | 9.9 | 0.1 |
| Reg. Asia | 3.6 | 2.0 | 2.3 | 1.1 |
| Sri Lanka | 2.5 | 3.2 | 2.8 | 1.3 |
| Tajikistan | 3.7 | | | 2.4 |
| Vietnam | 1.2 | 1.1 | 0.3 | 0.7 |
| Yemen | 0.6 | 0.9 | | 0.3 |
| Other | 1.1 | 2.4 | 3.0 | |
| Total Asia | 51.5 | 45.0 | 83.1 | 89.9 |

| E.I. | ^ | n | ^ | |
|------|---|---|---|--|
| Lui | v | μ | C | |

| 8.8 | 9.0 | 5.3 |
|------|-----------------------------------|---|
| 23.1 | 12.8 | 7.7 |
| 3.5 | 2.1 | 0.8 |
| 17.5 | 7.4 | 2.5 |
| | 2.7 | |
| 1.4 | 0.8 | 2.9 |
| | | 1.2 |
| | | |
| 2.5 | 0.1 | |
| | | |
| 0.2 | 0.4 | 0.2 |
| | 2.5 1.4 17.5 3.5 23.1 | 2.5 0.1 1.4 0.8 2.7 17.5 7.4 3.5 2.1 23.1 12.8 |

3.2 Sida health cooperation through ITP, International Training Programmes

By sector

| Sub-sector (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Health systems development | 3.7 | 4.8 | 3.6 | 1.2 |
| Child health care including immunisation | 0.4 | | | |
| Reproductive health and rights (RHR) | 7.9 | 5.1 | 3.6 | 2.1 |
| Sexual health and rights (SHR) including HIV/AIDS | | | 2.5 | 3.3 |
| Environmental health | 3.3 | 4.5 | 3.6 | 4.5 |
| Nutrition, | 3.1 | 4.1 | 4.4 | 4.7 |
| General sector support | 0.9 | 0.3 | 0.2 | |
| ITP Total | 19.3 | 18.8 | 17.9 | 15.8 |

By region

| Region (MSEK) | 1999 | 2000 | 2001 | 2002 |
|------------------------|------|------|------|------|
| Regional Africa | 8.2 | 2.2 | 6.4 | 4.1 |
| Regional Asia | 1.2 | 2.6 | 3.9 | 7.1 |
| Regional Latin America | 0.1 | 2.0 | 0.9 | 0.3 |
| Regional Central Asia | | | 2.9 | 1.4 |
| Regional Europe | 2.2 | 1.0 | | |
| Global | 7.6 | 11.0 | 3.8 | 2.9 |
| ITP Total | 19.3 | 18.8 | 17.9 | 15.8 |

4 Sida Health Cooperation through the UN System and the World Bank

4.1 UNAIDS, United Nations Aids Programme

| (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| 5 years evaluation | | | 1.0 | |
| UNAIDS-Sida Total | | | | |
| Swedish Contribution to Regular Budget | | | | |
| (through the Ministry of Foreign Affairs) | 37.0 | 47.0 | 47.0 | 72.0 |
| TOTAL SWEDISH CONTRIBUTION | 37.0 | 47.0 | 48.0 | 72.0 |

4.2 UNDCP, United Nations Drug Control Programme

| MSEK | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|------|
| Drug Inst. Strengthening in Peru | 2.0 | | | |
| Laos. Sri Lanka and Global 1998 | | | | |
| South America | | 1.0 | 1.0 | 1.0 |
| Sri Lanka | | 0.8 | | |
| West Africa. East Afrfica | | 1.0 | 1.0 | 1.0 |
| Cambodia | | | 1.0 | 1.0 |
| Laos | | 1.6 | | |
| Total Sida contribution to Other UN organisations | 2.0 | 4.4 | 3.0 | 3.0 |
| TOTAL SWEDISH CONTRIBUTION | 36.3 | 43.9 | 41.5 | 41.5 |

4.3 UNFPA, United Nations Population Fund

| 1999 | 2000 | 2001 | 2002 |
|-------|---|---|---|
| | 1.8 | 3.5 | |
| 2.3 | | | |
| 0.6 | 0.9 | 2.1 | 12.3 |
| 1.5 | 0.8 | 1.7 | |
| 1.4 | | 1.3 | |
| 0.5 | 2.2 | 0.7 | |
| 6.1 | 5.7 | 9.3 | 12.3 |
| | | | |
| 140.0 | 160.0 | 160.0 | 185.0 |
| 146.1 | 165.7 | 169.3 | 197.3 |
| | 2.3 0.6 1.5 1.4 0.5 6.1 | 1.8 2.3 0.6 0.9 1.5 0.8 1.4 0.5 2.2 6.1 5.7 | 1.8 3.5 2.3 2.1 1.5 0.8 1.7 1.4 1.3 0.5 2.2 0.7 6.1 5.7 9.3 140.0 160.0 160.0 |

4.4 UNICEF, United Nations Children's Fund

| MSEK | 1999 | 2000 | 2001 | 2002 |
|---|-------|-------|-------|---------|
| Angola: Child health and General Health | 3.8 | 16.2 | | 26.1 |
| Botswana: Sexual health and rights (AIDS) | | 1.9 | | |
| Congo: CAP | | 4.0 | 9.0 | 2.0 |
| Eritrea: FMG | | | 0.4 | |
| Ethiopia | | | | 5.0 |
| Guinea-Bissau: Pharmaceutical sector development | 2.8 | | | |
| Namibia: Sexual health and rights | 2.1 | 3.2 | | |
| Namibia: Condom distribution | 1.1 | 1.5 | | |
| Rwanda: Other health development | 7.5 | 0.5 | | |
| Sierra Leone: Health syst. dev. child health. other hea | ılth | 3.0 | 7.0 | |
| Uganda: Reproductive health and rights | 10.7 | 3.1 | | |
| Somalia | | 4.0 | | 3.0 |
| Tanzania | | 4.0 | | 16.0 |
| Regional Africa: Orphans | | 2.5 | 2.5 | |
| Bolivia: Health Education | 5.6 | 1.0 | 2.9 | 0.8 |
| Bolivia: PROANDES | | 16.0 | 8.0 | 2.1 |
| Nicaragua: Other health development | 12.0 | 6.6 | | |
| Regional Central America | 0.6 | | | |
| Afghanistan: Disease control | | 8.0 | 19.8 | |
| East Timor | | 2.5 | | |
| Indonesia | | 1.0 | | 5.0 |
| India, CSSM II | | 48.7 | | |
| Iraq, Other health development | 10.0 | | | |
| Mongolia | | | 2.0 | |
| Sri Lanka | | | | -2.1 |
| Regional Asia | | | 14.0 | |
| Lebanon | | | | 2.3 |
| Macedonia | | | 2.7 | |
| Serbia | | 10.0 | 5.0 | 2.5 |
| GAVI | | | 20.0 | (20.0)5 |
| Reproductive health and rights | 1.4 | | | |
| Breastfeeding and nutrition | 1.0 | 0.8 | 6.0 | |
| Other | 0.4 | | 1.6 | 0.1 |
| UNICEF-Sida Total | 57.9 | 138.5 | 100.9 | 62.8 |
| Swedish Contribution to Regular Budget ⁶ | | | | |
| (through the Ministry of Foreign Affairs) | 66.3 | 74.2 | 74.3 | 94.0 |
| TOTAL SWEDISH CONTRIBUTION | 124.2 | 212.7 | 175.2 | 156.8 |

 $[\]overline{^{5}~~\text{In 2002 the contribution to GAVI, 20}}$ MSEK, was disbursed by the Ministry of Foreign Affairs

 $^{^{\}rm 6}$ Out of the total Swedish contribution to UNICEF in 2002, SEK 296 million, appr. 25%, or 74 MSEK is directed to Health.

4.5 WHO, World Health Organisation

| T.5 WITO, World Health Organisa | CIOII | | | |
|---|-------|-------|-------|-------|
| (MSEK) | 1999 | 2000 | 2001 | 2002 |
| DESO | | | | |
| Health system development | 12.3 | 12.8 | 10.6 | 11.9 |
| Child health including immunisation | 4.0 | 4.0 | 4.6 | 5.0 |
| Reproductive health and rights | 8.0 | 4.0 | 4.0 | 5.0 |
| Sexual Health and Rights | | | 3.4 | |
| Disease control | 10.0 | | 2.6 | |
| Rehabilitation of disabled | 1.6 | 1.9 | 2.0 | 3.1 |
| Pharmaceutical sector development | 2.0 | 2.5 | 3.9 | 2.5 |
| Environmental health | 4.2 | 5.0 | 8.7 | 6.2 |
| Substance abuse | 7.0 | 4.5 | 5.0 | 3.1 |
| Secondment WHO and other | | | 1.1 | 0.4 |
| Public Health | | | -1.7 | 2.5 |
| Strengthening countries | | | | 5.0 |
| Trust Fund | | | | 5.7 |
| Sub total DESO | 49.1 | 34.7 | 44.2 | 50.4 |
| SAREC | | | | |
| Child health including immunisation | 3.0 | 5.0 | 2.0 | 4.0 |
| Reproductive health and rights | 10.0 | 10.0 | 10.0 | 11.0 |
| Disease control | 28.0 | 25.0 | 28.0 | 30.0 |
| Sub total SAREC | 41.0 | 40.0 | 40.0 | 45.0 |
| WHO Subtotal | 90.1 | 74.7 | 84.2 | 95.4 |
| SEKA and EAST | 8.2 | 7.0 | 12.9 | 6.8 |
| PAHO: Central America. Youth health/SRH | 3.8 | 4.4 | 6.7 | 5.1 |
| Central America: Intrafamily violence | 4.0 | 5.2 | 5.3 | |
| Honduras: Health Service Reform | 7.9 | 8.2 | 14.4 | 9.6 |
| Guatemala: Health Service Reform | 17.6 | 10.0 | 11.1 | 6.3 |
| El Salvador: Health Service Reform | 6.2 | 8.0 | 7.6 | 6.8 |
| Central America: Regional Health Integration | 1.1 | 2.0 | 1.5 | -0.1 |
| Central America: Secondment Health care systems | 1.0 | 1.0 | 1.2 | -0.3 |
| Central America: Emergency Health | 4.0 | 5.0 | 3.0 | |
| Guatemala/Honduras: HIV/AIDS | 2.1 | 4.3 | 2.9 | 6.0 |
| Colombia: Internally displaced | 1.7 | | | |
| Disaster Preparation | | | 11.0 | |
| Social Exclusion | | | 2.8 | 3.3 |
| Other | | 0.6 | 0.7 | |
| PAHO Subtotal | 47.3 | 48.7 | 68.2 | 36.7 |
| WHO-Sida cooperation | 145.6 | 130.4 | 165.3 | 138.9 |
| Swedish Contribution to Regular Budget | | | | |
| | | | | |
| (through the Ministry of Social Welfare) | 34.4 | 40.0 | 41.2 | 40.0 |

4.6 Other United Nations Programmes

| (MSEK) | 1999 | 2000 | 2001 | 2002 |
|---|------|------|------|-------|
| UNHCR: Refugees in Liberia | 1.0 | | | |
| UNHCR: Other 1998 | 0.0 | | | |
| UNDP: Jaffna Health in Sri Lanka | 1.9 | | | |
| UNDP: Angola and regional Africa Hiv | | 1.3 | | 8.0 |
| UNDP: Nicaragua | | | | 4.0 |
| UNWRA: Palestine | | | | 30.0 |
| Other UN projects | 0.3 | 2.0 | 5.5 | 0.7 |
| Total Sida contribution to Other UN organisations | 2.2 | 3.3 | 5.5 | 42.7 |
| Swedish Contribution to Global Fund | | | | 200.0 |
| TOTAL SWEDISH CONTRIBUTION | 2.2 | 3.3 | 5.5 | 242.7 |

4.7 World Bank

| (MSEK) | 1999 | 2000 | 2001 | 2002 |
|--|------|-------|------|------|
| Bangladesh: Health Sector Programme | 37.2 | 75.0 | 49.3 | 50.0 |
| Latvia: Health systems development | 6.0 | 10.0 | | |
| Reg Baltic | | 4.2 | | |
| Uganda: Sexual health and rights | 7.0 | | | |
| Uganda: Health systems development | 15.0 | 13.0 | 11.6 | |
| Vietnam: Other health | 2.8 | | | |
| Policy Cooperation: | | | | |
| Training courses. EDI | | 1.6 | | |
| Poverty | | | | 0.9 |
| Indoor air pollution | | | 1.0 | |
| Tobacco | | | 1.0 | |
| Health syst development. policy | | | 1.5 | 1.0 |
| Reproductive health, secondment and policy | 1.7 | 3.0 | 0.5 | |
| World Bank Total | 68.0 | 105.5 | 67.4 | 52.4 |



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